

ÇUKUROVA BELEDİYESİ

01.01.2023 - 31.12.2023 TARİHLERİ ARASI BÜTÇE GİDER KESİN HESAP CETVELİ

Bütçe Yılı : 2023

Kurumsal				Fonksiyonel				FT	Ekonomik			Açıklama	Geçen Yıldan Devreden Ödenek	Bütçe İle Verilen Ödenek	Ek Ödenek	Aktarmayla		Net Bütçe Ödeneği Toplamı	Bütçe Gideri Toplamı	Ödenen Bütçe Gideri	Ödenek Üstü Harcama	İptal Edilen Ödenek	Sonraki Yıla Devreden Ödenek
I	II	III	IV	I	II	III	IV	I	I	II	Eklenen (+)					Düşülen (-)							
46												Yerel Yönetimler	0.00	630,000,000.00	170,000,000.00	178,934,594.78	178,934,594.78	800,000,000.00	800,000,000.00	728,163,684.92	0.00	71,836,315.08	0.00
46	01											Adana Yerel Yönetimler	0.00	630,000,000.00	170,000,000.00	178,934,594.78	178,934,594.78	800,000,000.00	800,000,000.00	728,163,684.92	0.00	71,836,315.08	0.00
46	01	18										Çukurova Belediyesi	0.00	630,000,000.00	170,000,000.00	178,934,594.78	178,934,594.78	800,000,000.00	800,000,000.00	728,163,684.92	0.00	71,836,315.08	0.00
46	01	18	02									Özel Kalem	0.00	6,020,000.00	0.00	2,951,528.15	1,214,872.21	7,756,655.94	7,756,655.94	7,670,951.73	0.00	85,704.21	0.00
46	01	18	02	01								Genel Kamu Hizmetleri	0.00	6,020,000.00	0.00	2,951,528.15	1,214,872.21	7,756,655.94	7,756,655.94	7,670,951.73	0.00	85,704.21	0.00
46	01	18	02	01	1							Yasama Ve Yürütme Organlari	0.00	6,020,000.00	0.00	2,951,528.15	1,214,872.21	7,756,655.94	7,756,655.94	7,670,951.73	0.00	85,704.21	0.00
46	01	18	02	01	1	1						Yasama Ve Yürütme Organlari Hizmetleri	0.00	6,020,000.00	0.00	2,951,528.15	1,214,872.21	7,756,655.94	7,756,655.94	7,670,951.73	0.00	85,704.21	0.00
46	01	18	02	01	1	1		5				Mahalli İdareler	0.00	6,020,000.00	0.00	2,951,528.15	1,214,872.21	7,756,655.94	7,756,655.94	7,670,951.73	0.00	85,704.21	0.00
46	01	18	02	01	1	1		5	01			Personel Giderleri	0.00	2,905,000.00	0.00	2,321,792.40	344,198.00	4,882,594.40	4,882,594.40	4,882,435.31	0.00	159.09	0.00
46	01	18	02	01	1	1		5	01	1		Memurlar	0.00	1,870,000.00	0.00	2,051,757.02	0.00	3,921,757.02	3,921,757.02	3,921,757.02	0.00	0.00	0.00
46	01	18	02	01	1	1		5	01	2		Sozlesmeli Personel	0.00	555,000.00	0.00	0.00	344,198.00	210,802.00	210,802.00	210,642.91	0.00	159.09	0.00
46	01	18	02	01	1	1		5	01	5		Diger Personel	0.00	480,000.00	0.00	270,035.38	0.00	750,035.38	750,035.38	750,035.38	0.00	0.00	0.00
46	01	18	02	01	1	1		5	02			Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	360,000.00	0.00	73,041.85	0.00	433,041.85	433,041.85	384,705.96	0.00	48,335.89	0.00
46	01	18	02	01	1	1		5	02	1		Memurlar	0.00	280,000.00	0.00	73,041.85	0.00	353,041.85	353,041.85	353,041.85	0.00	0.00	0.00
46	01	18	02	01	1	1		5	02	2		Sözleşmeli Personel	0.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00	31,664.11	0.00	48,335.89	0.00
46	01	18	02	01	1	1		5	03			Mal Ve Hizmet Alım Giderleri	0.00	2,405,000.00	0.00	556,693.90	520,674.21	2,441,019.69	2,441,019.69	2,403,810.46	0.00	37,209.23	0.00
46	01	18	02	01	1	1		5	03	2		Tuketime Yonelik Mal Ve Malzeme Alimlari	0.00	517,000.00	0.00	40,057.30	214,382.88	342,674.42	342,674.42	340,107.30	0.00	2,567.12	0.00
46	01	18	02	01	1	1		5	03	3		Yolluklar	0.00	26,000.00	0.00	5,000.00	13,548.14	17,451.86	17,451.86	0.00	0.00	17,451.86	0.00
46	01	18	02	01	1	1		5	03	4		Gorev Giderleri	0.00	82,000.00	0.00	0.00	80,825.20	1,174.80	1,174.80	0.00	0.00	1,174.80	0.00
46	01	18	02	01	1	1		5	03	5		Hizmet Alimlari	0.00	90,000.00	0.00	2,825.20	85,000.00	7,825.20	7,825.20	3,825.20	0.00	4,000.00	0.00
46	01	18	02	01	1	1		5	03	6		Temsil Ve Tanıtma Giderleri	0.00	1,500,000.00	0.00	413,219.40	6,255.44	1,906,963.96	1,906,963.96	1,906,963.96	0.00	0.00	0.00
46	01	18	02	01	1	1		5	03	7		Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	190,000.00	0.00	95,592.00	120,662.55	164,929.45	164,929.45	152,914.00	0.00	12,015.45	0.00
46	01	18	02	01	1	1		5	05			Cari Transferler	0.00	350,000.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	02	01	1	1		5	05	3		Kar Amaci Gutmeyen Kuruluslara Yapılan Transferler	0.00	350,000.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	05									İnsan Kaynakları Müdürlüğü	0.00	7,450,000.00	0.00	2,276,507.70	1,719,484.44	8,007,023.26	8,007,023.26	8,007,023.26	0.00	0.00	0.00
46	01	18	05	01								Genel Kamu Hizmetleri	0.00	7,450,000.00	0.00	2,276,507.70	1,719,484.44	8,007,023.26	8,007,023.26	8,007,023.26	0.00	0.00	0.00
46	01	18	05	01	3							Genel Hizmetler	0.00	7,450,000.00	0.00	2,276,507.70	1,719,484.44	8,007,023.26	8,007,023.26	8,007,023.26	0.00	0.00	0.00
46	01	18	05	01	3	1						Genel Personel Hizmetleri	0.00	7,450,000.00	0.00	2,276,507.70	1,719,484.44	8,007,023.26	8,007,023.26	8,007,023.26	0.00	0.00	0.00

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46	01	18	05	01	3	1		5			Mahalli İdareler	0.00	7,450,000.00	0.00	2,276,507.70	1,719,484.44	8,007,023.26	8,007,023.26	8,007,023.26	0.00	0.00	0.00
46	01	18	05	01	3	1		5	01		Personel Giderleri	0.00	6,171,000.00	0.00	1,931,995.19	1,209,333.78	6,893,661.41	6,893,661.41	6,893,661.41	0.00	0.00	0.00
46	01	18	05	01	3	1		5	01	1	Memurlar	0.00	1,740,000.00	0.00	1,308,027.96	0.00	3,048,027.96	3,048,027.96	3,048,027.96	0.00	0.00	0.00
46	01	18	05	01	3	1		5	01	2	Sozlesmeli Personel	0.00	1,020,000.00	0.00	0.00	834,847.40	185,152.60	185,152.60	185,152.60	0.00	0.00	0.00
46	01	18	05	01	3	1		5	01	3	İsciler	0.00	1,461,000.00	0.00	486,176.60	57,086.78	1,890,089.82	1,890,089.82	1,890,089.82	0.00	0.00	0.00
46	01	18	05	01	3	1		5	01	4	Gecici Personel	0.00	750,000.00	0.00	0.00	317,399.60	432,600.40	432,600.40	432,600.40	0.00	0.00	0.00
46	01	18	05	01	3	1		5	01	5	Diğer Personel	0.00	1,200,000.00	0.00	137,790.63	0.00	1,337,790.63	1,337,790.63	1,337,790.63	0.00	0.00	0.00
46	01	18	05	01	3	1		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	658,000.00	0.00	197,198.52	134,743.96	720,454.56	720,454.56	720,454.56	0.00	0.00	0.00
46	01	18	05	01	3	1		5	02	1	Memurlar	0.00	215,000.00	0.00	91,115.73	0.00	306,115.73	306,115.73	306,115.73	0.00	0.00	0.00
46	01	18	05	01	3	1		5	02	2	Sözleşmeli Personel	0.00	160,000.00	0.00	0.00	131,743.96	28,256.04	28,256.04	28,256.04	0.00	0.00	0.00
46	01	18	05	01	3	1		5	02	3	İşçiler	0.00	280,000.00	0.00	106,082.79	0.00	386,082.79	386,082.79	386,082.79	0.00	0.00	0.00
46	01	18	05	01	3	1		5	02	5	Diğer Personel	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	05	01	3	1		5	03		Mal Ve Hizmet Alım Giderleri	0.00	621,000.00	0.00	147,313.99	375,406.70	392,907.29	392,907.29	392,907.29	0.00	0.00	0.00
46	01	18	05	01	3	1		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımları	0.00	195,000.00	0.00	2,617.71	83,200.00	114,417.71	114,417.71	114,417.71	0.00	0.00	0.00
46	01	18	05	01	3	1		5	03	3	Yolluklar	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	05	01	3	1		5	03	4	Gorev Giderleri	0.00	50,000.00	0.00	12,499.98	21,206.70	41,293.28	41,293.28	41,293.28	0.00	0.00	0.00
46	01	18	05	01	3	1		5	03	5	Hizmet Alımları	0.00	232,000.00	0.00	0.00	232,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	05	01	3	1		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	131,000.00	0.00	132,196.30	26,000.00	237,196.30	237,196.30	237,196.30	0.00	0.00	0.00
46	01	18	08								Arşiv Müdürlüğü	0.00	340,000.00	0.00	166,532.94	17,421.39	489,111.55	489,111.55	489,111.55	0.00	0.00	0.00
46	01	18	08	01							Genel Kamu Hizmetleri	0.00	340,000.00	0.00	166,532.94	17,421.39	489,111.55	489,111.55	489,111.55	0.00	0.00	0.00
46	01	18	08	01	3						Genel Hizmetler	0.00	340,000.00	0.00	166,532.94	17,421.39	489,111.55	489,111.55	489,111.55	0.00	0.00	0.00
46	01	18	08	01	3	9					Diğer Genel Hizmetler	0.00	340,000.00	0.00	166,532.94	17,421.39	489,111.55	489,111.55	489,111.55	0.00	0.00	0.00
46	01	18	08	01	3	9		5			Mahalli İdareler	0.00	340,000.00	0.00	166,532.94	17,421.39	489,111.55	489,111.55	489,111.55	0.00	0.00	0.00
46	01	18	08	01	3	9		5	01		Personel Giderleri	0.00	287,000.00	0.00	148,347.17	7,673.81	427,673.36	427,673.36	427,673.36	0.00	0.00	0.00
46	01	18	08	01	3	9		5	01	1	Memurlar	0.00	287,000.00	0.00	148,347.17	7,673.81	427,673.36	427,673.36	427,673.36	0.00	0.00	0.00
46	01	18	08	01	3	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	43,000.00	0.00	18,185.77	0.00	61,185.77	61,185.77	61,185.77	0.00	0.00	0.00
46	01	18	08	01	3	9		5	02	1	Memurlar	0.00	43,000.00	0.00	18,185.77	0.00	61,185.77	61,185.77	61,185.77	0.00	0.00	0.00
46	01	18	08	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	10,000.00	0.00	0.00	9,747.58	252.42	252.42	252.42	0.00	0.00	0.00
46	01	18	08	01	3	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımları	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	08	01	3	9		5	03	3	Yolluklar	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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46	01	18	08	01	3	9		5	03	4	Gorev Giderleri	0.00	1,000.00	0.00	0.00	747.58	252.42	252.42	252.42	0.00	0.00	0.00
46	01	18	08	01	3	9		5	03	5	Hizmet Alımları	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	08	01	3	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	10								Bilgi İşlem Müdürlüğü	0.00	6,500,000.00	0.00	5,726,230.53	1,938,383.02	10,287,847.51	10,287,847.51	10,287,847.51	0.00	0.00	0.00
46	01	18	10	01							Genel Kamu Hizmetleri	0.00	6,500,000.00	0.00	5,726,230.53	1,938,383.02	10,287,847.51	10,287,847.51	10,287,847.51	0.00	0.00	0.00
46	01	18	10	01	3						Genel Hizmetler	0.00	6,500,000.00	0.00	5,726,230.53	1,938,383.02	10,287,847.51	10,287,847.51	10,287,847.51	0.00	0.00	0.00
46	01	18	10	01	3	9					Diğer Genel Hizmetler	0.00	6,500,000.00	0.00	5,726,230.53	1,938,383.02	10,287,847.51	10,287,847.51	10,287,847.51	0.00	0.00	0.00
46	01	18	10	01	3	9		5			Mahalli İdareler	0.00	6,500,000.00	0.00	5,726,230.53	1,938,383.02	10,287,847.51	10,287,847.51	10,287,847.51	0.00	0.00	0.00
46	01	18	10	01	3	9		5	01		Personel Giderleri	0.00	2,442,000.00	0.00	2,397,037.89	803,030.87	4,036,007.02	4,036,007.02	4,036,007.02	0.00	0.00	0.00
46	01	18	10	01	3	9		5	01	1	Memurlar	0.00	1,395,000.00	0.00	1,617,727.51	0.00	3,012,727.51	3,012,727.51	3,012,727.51	0.00	0.00	0.00
46	01	18	10	01	3	9		5	01	2	Sözleşmeli Personel	0.00	605,000.00	0.00	0.00	469,543.97	135,456.03	135,456.03	135,456.03	0.00	0.00	0.00
46	01	18	10	01	3	9		5	01	3	İsciler	0.00	442,000.00	0.00	779,310.38	333,486.90	887,823.48	887,823.48	887,823.48	0.00	0.00	0.00
46	01	18	10	01	3	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	360,000.00	0.00	129,085.80	156,830.24	332,255.56	332,255.56	332,255.56	0.00	0.00	0.00
46	01	18	10	01	3	9		5	02	1	Memurlar	0.00	170,000.00	0.00	129,085.80	0.00	299,085.80	299,085.80	299,085.80	0.00	0.00	0.00
46	01	18	10	01	3	9		5	02	2	Sözleşmeli Personel	0.00	100,000.00	0.00	0.00	78,827.91	21,172.09	21,172.09	21,172.09	0.00	0.00	0.00
46	01	18	10	01	3	9		5	02	3	İşçiler	0.00	90,000.00	0.00	0.00	78,002.33	11,997.67	11,997.67	11,997.67	0.00	0.00	0.00
46	01	18	10	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	3,298,000.00	0.00	3,200,106.84	578,521.91	5,919,584.93	5,919,584.93	5,919,584.93	0.00	0.00	0.00
46	01	18	10	01	3	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımları	0.00	77,000.00	0.00	0.00	60,008.00	16,992.00	16,992.00	16,992.00	0.00	0.00	0.00
46	01	18	10	01	3	9		5	03	3	Yolluklar	0.00	27,000.00	0.00	3,879.89	25,000.00	5,879.89	5,879.89	5,879.89	0.00	0.00	0.00
46	01	18	10	01	3	9		5	03	4	Gorev Giderleri	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	10	01	3	9		5	03	5	Hizmet Alımları	0.00	3,072,000.00	0.00	3,102,750.75	423,075.91	5,751,674.84	5,751,674.84	5,751,674.84	0.00	0.00	0.00
46	01	18	10	01	3	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	121,000.00	0.00	93,476.20	69,438.00	145,038.20	145,038.20	145,038.20	0.00	0.00	0.00
46	01	18	10	01	3	9		5	06		Sermaye Giderleri	0.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	10	01	3	9		5	06	1	Mamul Mal Alımları	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	10	01	3	9		5	06	3	Gayri Maddi Hak Alımları	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	11								Ulaşım Hizmetleri Müdürlüğü	0.00	65,100,000.00	0.00	9,938,365.91	14,223,052.30	60,815,313.61	60,815,313.61	57,906,733.84	0.00	2,908,579.77	0.00
46	01	18	11	01							Genel Kamu Hizmetleri	0.00	65,100,000.00	0.00	9,938,365.91	14,223,052.30	60,815,313.61	60,815,313.61	57,906,733.84	0.00	2,908,579.77	0.00
46	01	18	11	01	3						Genel Hizmetler	0.00	65,100,000.00	0.00	9,938,365.91	14,223,052.30	60,815,313.61	60,815,313.61	57,906,733.84	0.00	2,908,579.77	0.00
46	01	18	11	01	3	9					Diğer Genel Hizmetler	0.00	65,100,000.00	0.00	9,938,365.91	14,223,052.30	60,815,313.61	60,815,313.61	57,906,733.84	0.00	2,908,579.77	0.00
46	01	18	11	01	3	9		5			Mahalli İdareler	0.00	65,100,000.00	0.00	9,938,365.91	14,223,052.30	60,815,313.61	60,815,313.61	57,906,733.84	0.00	2,908,579.77	0.00
46	01	18	11	01	3	9		5	01		Personel Giderleri	0.00	6,150,000.00	0.00	3,373,991.06	271,644.91	9,252,346.15	9,252,346.15	9,252,346.15	0.00	0.00	0.00

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46	01	18	11	01	3	9		5	01	1	Memurlar	0.00	1,295,000.00	0.00	984,882.29	0.00	2,279,882.29	2,279,882.29	2,279,882.29	0.00	0.00	0.00
46	01	18	11	01	3	9		5	01	2	Sozlesmeli Personel	0.00	345,000.00	0.00	0.00	269,857.86	75,142.14	75,142.14	75,142.14	0.00	0.00	0.00
46	01	18	11	01	3	9		5	01	3	Isciler	0.00	4,510,000.00	0.00	2,389,108.77	1,787.05	6,897,321.72	6,897,321.72	6,897,321.72	0.00	0.00	0.00
46	01	18	11	01	3	9		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	1,680,000.00	0.00	90,733.65	459,189.21	1,311,544.44	1,311,544.44	1,311,544.44	0.00	0.00	0.00
46	01	18	11	01	3	9		5	02	1	Memurlar	0.00	165,000.00	0.00	90,733.65	0.00	255,733.65	255,733.65	255,733.65	0.00	0.00	0.00
46	01	18	11	01	3	9		5	02	2	Sözleşmeli Personel	0.00	95,000.00	0.00	0.00	83,701.70	11,298.30	11,298.30	11,298.30	0.00	0.00	0.00
46	01	18	11	01	3	9		5	02	3	İşçiler	0.00	1,420,000.00	0.00	0.00	375,487.51	1,044,512.49	1,044,512.49	1,044,512.49	0.00	0.00	0.00
46	01	18	11	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	57,270,000.00	0.00	6,473,641.20	13,492,218.18	50,251,423.02	50,251,423.02	47,342,843.25	0.00	2,908,579.77	0.00
46	01	18	11	01	3	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımlari	0.00	45,248,000.00	0.00	0.00	12,692,942.74	32,555,057.26	32,555,057.26	29,646,477.49	0.00	2,908,579.77	0.00
46	01	18	11	01	3	9		5	03	3	Yolluklar	0.00	45,000.00	0.00	0.00	28,636.30	16,363.70	16,363.70	16,363.70	0.00	0.00	0.00
46	01	18	11	01	3	9		5	03	4	Gorev Giderleri	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	11	01	3	9		5	03	5	Hizmet Alımlari	0.00	10,265,000.00	0.00	4,777,012.09	303,905.44	14,738,106.65	14,738,106.65	14,738,106.65	0.00	0.00	0.00
46	01	18	11	01	3	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	1,552,000.00	0.00	1,696,629.11	310,503.80	2,938,125.31	2,938,125.31	2,938,125.31	0.00	0.00	0.00
46	01	18	11	01	3	9		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	90,000.00	0.00	0.00	86,229.90	3,770.10	3,770.10	3,770.10	0.00	0.00	0.00
46	01	18	18								Yazi İşleri Müdürlüğü	0.00	8,340,000.00	0.00	3,283,676.26	1,680,051.00	9,943,625.26	9,943,625.26	9,943,625.26	0.00	0.00	0.00
46	01	18	18	01							Genel Kamu Hizmetleri	0.00	8,340,000.00	0.00	3,283,676.26	1,680,051.00	9,943,625.26	9,943,625.26	9,943,625.26	0.00	0.00	0.00
46	01	18	18	01	1						Yasama Ve Yürütme Organlari	0.00	8,340,000.00	0.00	3,283,676.26	1,680,051.00	9,943,625.26	9,943,625.26	9,943,625.26	0.00	0.00	0.00
46	01	18	18	01	1	1					Yasama Ve Yürütme Organlari Hizmetleri	0.00	8,340,000.00	0.00	3,283,676.26	1,680,051.00	9,943,625.26	9,943,625.26	9,943,625.26	0.00	0.00	0.00
46	01	18	18	01	1	1		5			Mahalli İdareler	0.00	8,340,000.00	0.00	3,283,676.26	1,680,051.00	9,943,625.26	9,943,625.26	9,943,625.26	0.00	0.00	0.00
46	01	18	18	01	1	1		5	01		Personel Giderleri	0.00	6,467,000.00	0.00	3,093,572.75	453,811.71	9,106,761.04	9,106,761.04	9,106,761.04	0.00	0.00	0.00
46	01	18	18	01	1	1		5	01	1	Memurlar	0.00	1,150,000.00	0.00	1,452,448.83	0.00	2,602,448.83	2,602,448.83	2,602,448.83	0.00	0.00	0.00
46	01	18	18	01	1	1		5	01	2	Sozlesmeli Personel	0.00	565,000.00	0.00	0.00	442,811.71	122,188.29	122,188.29	122,188.29	0.00	0.00	0.00
46	01	18	18	01	1	1		5	01	3	Isciler	0.00	692,000.00	0.00	256,877.05	1,000.00	947,877.05	947,877.05	947,877.05	0.00	0.00	0.00
46	01	18	18	01	1	1		5	01	5	Diger Personel	0.00	4,060,000.00	0.00	1,384,246.87	10,000.00	5,434,246.87	5,434,246.87	5,434,246.87	0.00	0.00	0.00
46	01	18	18	01	1	1		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	430,000.00	0.00	158,560.21	69,046.29	519,513.92	519,513.92	519,513.92	0.00	0.00	0.00
46	01	18	18	01	1	1		5	02	1	Memurlar	0.00	200,000.00	0.00	107,373.31	0.00	307,373.31	307,373.31	307,373.31	0.00	0.00	0.00
46	01	18	18	01	1	1		5	02	2	Sözleşmeli Personel	0.00	85,000.00	0.00	0.00	66,235.26	18,764.74	18,764.74	18,764.74	0.00	0.00	0.00
46	01	18	18	01	1	1		5	02	3	İşçiler	0.00	145,000.00	0.00	51,186.90	2,811.03	193,375.87	193,375.87	193,375.87	0.00	0.00	0.00
46	01	18	18	01	1	1		5	03		Mal Ve Hizmet Alım Giderleri	0.00	1,443,000.00	0.00	31,543.30	1,157,193.00	317,350.30	317,350.30	317,350.30	0.00	0.00	0.00
46	01	18	18	01	1	1		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımlari	0.00	113,000.00	0.00	17,874.80	59,732.00	71,142.80	71,142.80	71,142.80	0.00	0.00	0.00

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46	01	18	18	01	1	1		5	03	3	Yolluklar	0.00	14,000.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	18	01	1	1		5	03	4	Gorev Giderleri	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	18	01	1	1		5	03	5	Hizmet Alımları	0.00	1,214,000.00	0.00	0.00	1,047,401.00	166,599.00	166,599.00	166,599.00	0.00	0.00	0.00	0.00
46	01	18	18	01	1	1		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	100,000.00	0.00	13,668.50	34,060.00	79,608.50	79,608.50	79,608.50	0.00	0.00	0.00	0.00
46	01	18	24								Hukuk İşleri Müdürlüğü	0.00	4,710,000.00	0.00	3,059,304.83	1,723,170.30	6,046,134.53	6,046,134.53	5,923,754.21	0.00	122,380.32	0.00	0.00
46	01	18	24	01							Genel Kamu Hizmetleri	0.00	4,710,000.00	0.00	3,059,304.83	1,723,170.30	6,046,134.53	6,046,134.53	5,923,754.21	0.00	122,380.32	0.00	0.00
46	01	18	24	01	3						Genel Hizmetler	0.00	4,710,000.00	0.00	3,059,304.83	1,723,170.30	6,046,134.53	6,046,134.53	5,923,754.21	0.00	122,380.32	0.00	0.00
46	01	18	24	01	3	9					Diğer Genel Hizmetler	0.00	4,710,000.00	0.00	3,059,304.83	1,723,170.30	6,046,134.53	6,046,134.53	5,923,754.21	0.00	122,380.32	0.00	0.00
46	01	18	24	01	3	9		5			Mahalli İdareler	0.00	4,710,000.00	0.00	3,059,304.83	1,723,170.30	6,046,134.53	6,046,134.53	5,923,754.21	0.00	122,380.32	0.00	0.00
46	01	18	24	01	3	9		5	01		Personel Giderleri	0.00	3,176,000.00	0.00	2,784,617.65	1,084,550.11	4,876,067.54	4,876,067.54	4,841,067.54	0.00	35,000.00	0.00	0.00
46	01	18	24	01	3	9		5	01	1	Memurlar	0.00	760,000.00	0.00	1,838,015.62	0.00	2,598,015.62	2,598,015.62	2,598,015.62	0.00	0.00	0.00	0.00
46	01	18	24	01	3	9		5	01	2	Sözleşmeli Personel	0.00	1,120,000.00	0.00	0.00	870,792.95	249,207.05	249,207.05	249,207.05	0.00	0.00	0.00	0.00
46	01	18	24	01	3	9		5	01	3	İsciler	0.00	1,296,000.00	0.00	946,602.03	213,757.16	2,028,844.87	2,028,844.87	1,993,844.87	0.00	35,000.00	0.00	0.00
46	01	18	24	01	3	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	503,000.00	0.00	227,537.98	140,040.87	590,497.11	590,497.11	508,116.79	0.00	82,380.32	0.00	0.00
46	01	18	24	01	3	9		5	02	1	Memurlar	0.00	100,000.00	0.00	144,653.60	0.00	244,653.60	244,653.60	244,653.60	0.00	0.00	0.00	0.00
46	01	18	24	01	3	9		5	02	2	Sözleşmeli Personel	0.00	178,000.00	0.00	82,380.32	140,040.87	120,339.45	120,339.45	37,959.13	0.00	82,380.32	0.00	0.00
46	01	18	24	01	3	9		5	02	3	İşçiler	0.00	225,000.00	0.00	504.06	0.00	225,504.06	225,504.06	225,504.06	0.00	0.00	0.00	0.00
46	01	18	24	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	1,031,000.00	0.00	47,149.20	498,579.32	579,569.88	579,569.88	574,569.88	0.00	5,000.00	0.00	0.00
46	01	18	24	01	3	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımları	0.00	194,000.00	0.00	41,705.20	57,956.00	177,749.20	177,749.20	177,749.20	0.00	0.00	0.00	0.00
46	01	18	24	01	3	9		5	03	3	Yolluklar	0.00	21,000.00	0.00	0.00	15,120.11	5,879.89	5,879.89	5,879.89	0.00	0.00	0.00	0.00
46	01	18	24	01	3	9		5	03	4	Gorev Giderleri	0.00	572,000.00	0.00	0.00	211,503.21	360,496.79	360,496.79	360,496.79	0.00	0.00	0.00	0.00
46	01	18	24	01	3	9		5	03	5	Hizmet Alımları	0.00	119,000.00	0.00	5,444.00	94,000.00	30,444.00	30,444.00	30,444.00	0.00	0.00	0.00	0.00
46	01	18	24	01	3	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	125,000.00	0.00	0.00	120,000.00	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00
46	01	18	25								Basın Ve Halkla İlişkiler Müdürlüğü	0.00	4,300,000.00	0.00	2,592,114.31	653,368.75	6,238,745.56	6,238,745.56	6,238,632.76	0.00	112.80	0.00	0.00
46	01	18	25	01							Genel Kamu Hizmetleri	0.00	4,300,000.00	0.00	2,592,114.31	653,368.75	6,238,745.56	6,238,745.56	6,238,632.76	0.00	112.80	0.00	0.00
46	01	18	25	01	3						Genel Hizmetler	0.00	4,300,000.00	0.00	2,592,114.31	653,368.75	6,238,745.56	6,238,745.56	6,238,632.76	0.00	112.80	0.00	0.00
46	01	18	25	01	3	9					Diğer Genel Hizmetler	0.00	4,300,000.00	0.00	2,592,114.31	653,368.75	6,238,745.56	6,238,745.56	6,238,632.76	0.00	112.80	0.00	0.00
46	01	18	25	01	3	9		5			Mahalli İdareler	0.00	4,300,000.00	0.00	2,592,114.31	653,368.75	6,238,745.56	6,238,745.56	6,238,632.76	0.00	112.80	0.00	0.00
46	01	18	25	01	3	9		5	01		Personel Giderleri	0.00	1,252,000.00	0.00	1,222,018.76	286,583.61	2,187,435.15	2,187,435.15	2,187,435.15	0.00	0.00	0.00	0.00
46	01	18	25	01	3	9		5	01	1	Memurlar	0.00	515,000.00	0.00	1,080,614.08	0.00	1,595,614.08	1,595,614.08	1,595,614.08	0.00	0.00	0.00	0.00

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46	01	18	25	01	3	9		5	01	2	Sozlesmeli Personel	0.00	365,000.00	0.00	0.00	285,583.61	79,416.39	79,416.39	79,416.39	0.00	0.00	0.00
46	01	18	25	01	3	9		5	01	3	Isciler	0.00	372,000.00	0.00	141,404.68	1,000.00	512,404.68	512,404.68	512,404.68	0.00	0.00	0.00
46	01	18	25	01	3	9		5	02		Sosyal Guvenlik Kurumlarina Devlet Primi Giderleri	0.00	253,000.00	0.00	109,957.05	57,275.24	305,681.81	305,681.81	305,681.81	0.00	0.00	0.00
46	01	18	25	01	3	9		5	02	1	Memurlar	0.00	100,000.00	0.00	99,237.73	0.00	199,237.73	199,237.73	199,237.73	0.00	0.00	0.00
46	01	18	25	01	3	9		5	02	2	Sözleşmeli Personel	0.00	65,000.00	0.00	0.00	52,638.09	12,361.91	12,361.91	12,361.91	0.00	0.00	0.00
46	01	18	25	01	3	9		5	02	3	İşçiler	0.00	88,000.00	0.00	10,719.32	4,637.15	94,082.17	94,082.17	94,082.17	0.00	0.00	0.00
46	01	18	25	01	3	9		5	03		Mal Ve Hizmet Alim Giderleri	0.00	2,795,000.00	0.00	1,260,138.50	309,509.90	3,745,628.60	3,745,628.60	3,745,515.80	0.00	112.80	0.00
46	01	18	25	01	3	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alimlari	0.00	637,000.00	0.00	94,899.60	186,800.00	545,099.60	545,099.60	545,099.60	0.00	0.00	0.00
46	01	18	25	01	3	9		5	03	3	Yolluklar	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	25	01	3	9		5	03	4	Gorev Giderleri	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	25	01	3	9		5	03	5	Hizmet Alimlari	0.00	1,966,000.00	0.00	1,123,228.40	63,372.00	3,025,856.40	3,025,856.40	3,025,856.40	0.00	0.00	0.00
46	01	18	25	01	3	9		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	25	01	3	9		5	03	7	Menkul Mal Gayrimaddi Hak Alim Bakim Ve Onarim Gi	0.00	184,000.00	0.00	42,010.50	51,337.90	174,672.60	174,672.60	174,559.80	0.00	112.80	0.00
46	01	18	26								Teftiş Kurulu Müdürlüğü	0.00	340,000.00	0.00	197,860.20	19,587.04	518,273.16	518,273.16	518,273.16	0.00	0.00	0.00
46	01	18	26	01							Genel Kamu Hizmetleri	0.00	340,000.00	0.00	197,860.20	19,587.04	518,273.16	518,273.16	518,273.16	0.00	0.00	0.00
46	01	18	26	01	3						Genel Hizmetler	0.00	340,000.00	0.00	197,860.20	19,587.04	518,273.16	518,273.16	518,273.16	0.00	0.00	0.00
46	01	18	26	01	3	9					Diğer Genel Hizmetler	0.00	340,000.00	0.00	197,860.20	19,587.04	518,273.16	518,273.16	518,273.16	0.00	0.00	0.00
46	01	18	26	01	3	9		5			Mahalli İdareler	0.00	340,000.00	0.00	197,860.20	19,587.04	518,273.16	518,273.16	518,273.16	0.00	0.00	0.00
46	01	18	26	01	3	9		5	01		Personel Giderleri	0.00	287,000.00	0.00	140,328.71	10,587.04	416,741.67	416,741.67	416,741.67	0.00	0.00	0.00
46	01	18	26	01	3	9		5	01	1	Memurlar	0.00	287,000.00	0.00	140,328.71	10,587.04	416,741.67	416,741.67	416,741.67	0.00	0.00	0.00
46	01	18	26	01	3	9		5	02		Sosyal Guvenlik Kurumlarina Devlet Primi Giderleri	0.00	43,000.00	0.00	18,107.49	0.00	61,107.49	61,107.49	61,107.49	0.00	0.00	0.00
46	01	18	26	01	3	9		5	02	1	Memurlar	0.00	43,000.00	0.00	18,107.49	0.00	61,107.49	61,107.49	61,107.49	0.00	0.00	0.00
46	01	18	26	01	3	9		5	03		Mal Ve Hizmet Alim Giderleri	0.00	10,000.00	0.00	39,424.00	9,000.00	40,424.00	40,424.00	40,424.00	0.00	0.00	0.00
46	01	18	26	01	3	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alimlari	0.00	2,000.00	0.00	39,424.00	1,000.00	40,424.00	40,424.00	40,424.00	0.00	0.00	0.00
46	01	18	26	01	3	9		5	03	3	Yolluklar	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	26	01	3	9		5	03	4	Gorev Giderleri	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	26	01	3	9		5	03	5	Hizmet Alimlari	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	26	01	3	9		5	03	7	Menkul Mal Gayrimaddi Hak Alim Bakim Ve Onarim Gi	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	31								Mali Hizmetler Müdürlüğü	0.00	65,351,000.00	0.00	18,679,055.67	43,039,455.26	40,990,600.41	40,990,600.41	40,787,581.29	0.00	203,019.12	0.00
46	01	18	31	01							Genel Kamu Hizmetleri	0.00	65,351,000.00	0.00	18,679,055.67	43,039,455.26	40,990,600.41	40,990,600.41	40,787,581.29	0.00	203,019.12	0.00

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46	01	18	31	01	1						Yasama Ve Yürütme Organlari	0.00	65,351,000.00	0.00	18,679,055.67	43,039,455.26	40,990,600.41	40,990,600.41	40,787,581.29	0.00	203,019.12	0.00
46	01	18	31	01	1	2					Finansal Ve Mali İşler	0.00	65,351,000.00	0.00	18,679,055.67	43,039,455.26	40,990,600.41	40,990,600.41	40,787,581.29	0.00	203,019.12	0.00
46	01	18	31	01	1	2		5			Mahalli İdareler	0.00	65,351,000.00	0.00	18,679,055.67	43,039,455.26	40,990,600.41	40,990,600.41	40,787,581.29	0.00	203,019.12	0.00
46	01	18	31	01	1	2		5	01		Personel Giderleri	0.00	11,900,000.00	0.00	8,908,479.67	2,333,390.68	18,475,088.99	18,475,088.99	18,474,088.99	0.00	1,000.00	0.00
46	01	18	31	01	1	2		5	01	1	Memurlar	0.00	6,100,000.00	0.00	5,963,576.22	0.00	12,063,576.22	12,063,576.22	12,062,576.22	0.00	1,000.00	0.00
46	01	18	31	01	1	2		5	01	2	Sozlesmeli Personel	0.00	2,150,000.00	0.00	0.00	1,744,870.71	405,129.29	405,129.29	405,129.29	0.00	0.00	0.00
46	01	18	31	01	1	2		5	01	3	Isciler	0.00	3,650,000.00	0.00	2,944,903.45	588,519.97	6,006,383.48	6,006,383.48	6,006,383.48	0.00	0.00	0.00
46	01	18	31	01	1	2		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	1,920,000.00	0.00	451,932.17	268,278.96	2,103,653.21	2,103,653.21	2,103,653.21	0.00	0.00	0.00
46	01	18	31	01	1	2		5	02	1	Memurlar	0.00	1,000,000.00	0.00	415,804.07	0.00	1,415,804.07	1,415,804.07	1,415,804.07	0.00	0.00	0.00
46	01	18	31	01	1	2		5	02	2	Sözleşmeli Personel	0.00	330,000.00	0.00	0.00	268,278.96	61,721.04	61,721.04	61,721.04	0.00	0.00	0.00
46	01	18	31	01	1	2		5	02	3	İşçiler	0.00	590,000.00	0.00	36,128.10	0.00	626,128.10	626,128.10	626,128.10	0.00	0.00	0.00
46	01	18	31	01	1	2		5	03		Mal Ve Hizmet Alım Giderleri	0.00	2,867,000.00	0.00	1,288,684.57	1,254,394.08	2,901,290.49	2,901,290.49	2,741,775.53	0.00	159,514.96	0.00
46	01	18	31	01	1	2		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımlari	0.00	1,035,000.00	0.00	891,758.64	416,533.11	1,510,225.53	1,510,225.53	1,509,214.64	0.00	1,010.89	0.00
46	01	18	31	01	1	2		5	03	3	Yolluklar	0.00	20,000.00	0.00	21,463.29	10,000.00	31,463.29	31,463.29	31,463.29	0.00	0.00	0.00
46	01	18	31	01	1	2		5	03	4	Gorev Giderleri	0.00	700,000.00	0.00	0.00	298,443.10	401,556.90	401,556.90	244,067.66	0.00	157,489.24	0.00
46	01	18	31	01	1	2		5	03	5	Hizmet Alımlari	0.00	229,000.00	0.00	36,244.64	213,209.67	52,034.97	52,034.97	52,020.14	0.00	14.83	0.00
46	01	18	31	01	1	2		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	878,000.00	0.00	339,218.00	311,208.20	906,009.80	906,009.80	905,009.80	0.00	1,000.00	0.00
46	01	18	31	01	1	2		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	31	01	1	2		5	04		Faiz Giderleri	0.00	7,000,000.00	0.00	0.00	3,384,536.53	3,615,463.47	3,615,463.47	3,615,463.47	0.00	0.00	0.00
46	01	18	31	01	1	2		5	04	2	Diger Ic Borc Faiz Giderleri	0.00	7,000,000.00	0.00	0.00	3,384,536.53	3,615,463.47	3,615,463.47	3,615,463.47	0.00	0.00	0.00
46	01	18	31	01	1	2		5	05		Cari Transferler	0.00	6,700,000.00	0.00	8,029,959.26	876,861.78	13,853,097.48	13,853,097.48	13,852,600.09	0.00	497.39	0.00
46	01	18	31	01	1	2		5	05	1	Gorev Zararlari	0.00	1,000,000.00	0.00	0.00	90,102.61	909,897.39	909,897.39	909,400.00	0.00	497.39	0.00
46	01	18	31	01	1	2		5	05	3	Kar Amaci Gutmeyen Kuruluslara Yapilan Transferler	0.00	2,000,000.00	0.00	0.00	600,385.32	1,399,614.68	1,399,614.68	1,399,614.68	0.00	0.00	0.00
46	01	18	31	01	1	2		5	05	8	Gelirlerden Ayrilan Paylar	0.00	3,700,000.00	0.00	8,029,959.26	186,373.85	11,543,585.41	11,543,585.41	11,543,585.41	0.00	0.00	0.00
46	01	18	31	01	1	2		5	07		Sermaye Transferleri	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	31	01	1	2		5	07	1	Yurtici Sermaye Transferleri (Teseekkullere Yapilan	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	31	01	1	2		5	09		Yedek Ödenekler	0.00	34,464,000.00	0.00	0.00	34,421,993.23	42,006.77	42,006.77	0.00	0.00	42,006.77	0.00
46	01	18	31	01	1	2		5	09	6	Yedek Odenek	0.00	34,464,000.00	0.00	0.00	34,421,993.23	42,006.77	42,006.77	0.00	0.00	42,006.77	0.00
46	01	18	34								Destek Hizmetleri Müdürlüğü	0.00	22,620,000.00	5,000,000.00	13,199,919.60	8,041,537.22	32,778,382.38	32,778,382.38	32,717,199.35	0.00	61,183.03	0.00
46	01	18	34	01							Genel Kamu Hizmetleri	0.00	22,620,000.00	5,000,000.00	13,199,919.60	8,041,537.22	32,778,382.38	32,778,382.38	32,717,199.35	0.00	61,183.03	0.00

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46	01	18	34	01	3						Genel Hizmetler	0.00	22,620,000.00	5,000,000.00	13,199,919.60	8,041,537.22	32,778,382.38	32,778,382.38	32,717,199.35	0.00	61,183.03	0.00
46	01	18	34	01	3	9					Diğer Genel Hizmetler	0.00	22,620,000.00	5,000,000.00	13,199,919.60	8,041,537.22	32,778,382.38	32,778,382.38	32,717,199.35	0.00	61,183.03	0.00
46	01	18	34	01	3	9		5			Mahalli İdareler	0.00	22,620,000.00	5,000,000.00	13,199,919.60	8,041,537.22	32,778,382.38	32,778,382.38	32,717,199.35	0.00	61,183.03	0.00
46	01	18	34	01	3	9		5	01		Personel Giderleri	0.00	670,000.00	0.00	813,229.14	412,239.23	1,070,989.91	1,070,989.91	1,069,989.91	0.00	1,000.00	0.00
46	01	18	34	01	3	9		5	01	1	Memurlar	0.00	157,000.00	0.00	813,229.14	0.00	970,229.14	970,229.14	970,229.14	0.00	0.00	0.00
46	01	18	34	01	3	9		5	01	2	Sozlesmeli Personel	0.00	455,000.00	0.00	0.00	355,239.23	99,760.77	99,760.77	99,760.77	0.00	0.00	0.00
46	01	18	34	01	3	9		5	01	3	İsciler	0.00	58,000.00	0.00	0.00	57,000.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
46	01	18	34	01	3	9		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	94,000.00	0.00	68,931.49	55,028.79	107,902.70	107,902.70	104,902.70	0.00	3,000.00	0.00
46	01	18	34	01	3	9		5	02	1	Memurlar	0.00	21,000.00	0.00	68,931.49	0.00	89,931.49	89,931.49	89,931.49	0.00	0.00	0.00
46	01	18	34	01	3	9		5	02	2	Sözleşmeli Personel	0.00	70,000.00	0.00	0.00	55,028.79	14,971.21	14,971.21	14,971.21	0.00	0.00	0.00
46	01	18	34	01	3	9		5	02	3	İşçiler	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00
46	01	18	34	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	17,856,000.00	5,000,000.00	12,317,758.97	3,574,269.20	31,599,489.77	31,599,489.77	31,542,306.74	0.00	57,183.03	0.00
46	01	18	34	01	3	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımları	0.00	10,973,000.00	5,000,000.00	10,075,880.87	1,252,357.84	24,796,523.03	24,796,523.03	24,747,880.87	0.00	48,642.16	0.00
46	01	18	34	01	3	9		5	03	3	Yolluklar	0.00	23,000.00	0.00	0.00	22,459.13	540.87	540.87	0.00	0.00	540.87	0.00
46	01	18	34	01	3	9		5	03	4	Gorev Giderleri	0.00	4,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
46	01	18	34	01	3	9		5	03	5	Hizmet Alımları	0.00	594,000.00	0.00	55,649.60	73,744.48	575,905.12	575,905.12	569,905.12	0.00	6,000.00	0.00
46	01	18	34	01	3	9		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	6,000,000.00	0.00	1,951,428.50	2,063,585.75	5,887,842.75	5,887,842.75	5,887,842.75	0.00	0.00	0.00
46	01	18	34	01	3	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	262,000.00	0.00	234,800.00	160,122.00	336,678.00	336,678.00	336,678.00	0.00	0.00	0.00
46	01	18	34	01	3	9		5	05		Cari Transferler	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	34	01	3	9		5	05	3	Kar Amacı Gutmeyen Kuruluslara Yapılan Transferler	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	35								Zabita Müdürlüğü	0.00	15,720,000.00	0.00	7,458,435.07	671,932.34	22,506,502.73	22,506,502.73	22,506,502.73	0.00	0.00	0.00
46	01	18	35	03							Kamu Düzeni Ve Güvenlik Hizmetleri	0.00	15,720,000.00	0.00	7,458,435.07	671,932.34	22,506,502.73	22,506,502.73	22,506,502.73	0.00	0.00	0.00
46	01	18	35	03	9						Sınıflandırmaya Girmeyen Kamu Düzeni Ve Güvenlik Hiz.	0.00	15,720,000.00	0.00	7,458,435.07	671,932.34	22,506,502.73	22,506,502.73	22,506,502.73	0.00	0.00	0.00
46	01	18	35	03	9	9					Sınıflandırmaya Girmeyen Kamu Düzeni Ve Güvenlik Hizmetleri	0.00	15,720,000.00	0.00	7,458,435.07	671,932.34	22,506,502.73	22,506,502.73	22,506,502.73	0.00	0.00	0.00
46	01	18	35	03	9	9		5			Mahalli İdareler	0.00	15,720,000.00	0.00	7,458,435.07	671,932.34	22,506,502.73	22,506,502.73	22,506,502.73	0.00	0.00	0.00
46	01	18	35	03	9	9		5	01		Personel Giderleri	0.00	12,600,000.00	0.00	6,873,401.25	0.00	19,473,401.25	19,473,401.25	19,473,401.25	0.00	0.00	0.00
46	01	18	35	03	9	9		5	01	1	Memurlar	0.00	12,600,000.00	0.00	6,873,401.25	0.00	19,473,401.25	19,473,401.25	19,473,401.25	0.00	0.00	0.00
46	01	18	35	03	9	9		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	1,850,000.00	0.00	320,258.39	0.00	2,170,258.39	2,170,258.39	2,170,258.39	0.00	0.00	0.00
46	01	18	35	03	9	9		5	02	1	Memurlar	0.00	1,850,000.00	0.00	320,258.39	0.00	2,170,258.39	2,170,258.39	2,170,258.39	0.00	0.00	0.00
46	01	18	35	03	9	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	1,270,000.00	0.00	264,775.43	671,932.34	862,843.09	862,843.09	862,843.09	0.00	0.00	0.00

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46	01	18	35	03	9	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alimlari	0.00	510,500.00	0.00	109,479.00	125,136.59	494,842.41	494,842.41	494,842.41	0.00	0.00	0.00
46	01	18	35	03	9	9		5	03	3	Yolluklar	0.00	81,000.00	0.00	0.00	72,870.19	8,129.81	8,129.81	8,129.81	0.00	0.00	0.00
46	01	18	35	03	9	9		5	03	4	Gorev Giderleri	0.00	17,000.00	0.00	0.00	10,984.70	6,015.30	6,015.30	6,015.30	0.00	0.00	0.00
46	01	18	35	03	9	9		5	03	5	Hizmet Alimlari	0.00	93,500.00	0.00	0.00	93,500.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	35	03	9	9		5	03	7	Menkul Mal Gayrimaddi Hak Alim Bakim Ve Onarim Gi	0.00	534,500.00	0.00	155,296.43	335,940.86	353,855.57	353,855.57	353,855.57	0.00	0.00	0.00
46	01	18	35	03	9	9		5	03	8	Gayrimenkul Mal Bakim Ve Onarim Giderleri	0.00	33,500.00	0.00	0.00	33,500.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	36								Temizlik İşleri Müdürlüğü	0.00	126,300,000.00	100,000,000.00	6,807,670.33	14,326,715.04	218,780,955.29	218,780,955.29	209,406,473.90	0.00	9,374,481.39	0.00
46	01	18	36	05							Çevre Koruma Hizmetleri	0.00	126,300,000.00	100,000,000.00	6,807,670.33	14,326,715.04	218,780,955.29	218,780,955.29	209,406,473.90	0.00	9,374,481.39	0.00
46	01	18	36	05	1						Atik Yönetimi Hizmetleri	0.00	126,300,000.00	100,000,000.00	6,807,670.33	14,326,715.04	218,780,955.29	218,780,955.29	209,406,473.90	0.00	9,374,481.39	0.00
46	01	18	36	05	1	0					Kati Atik Yönetimi Hizmetleri	0.00	126,300,000.00	100,000,000.00	6,807,670.33	14,326,715.04	218,780,955.29	218,780,955.29	209,406,473.90	0.00	9,374,481.39	0.00
46	01	18	36	05	1	0		5			Mahalli İdareler	0.00	126,300,000.00	100,000,000.00	6,807,670.33	14,326,715.04	218,780,955.29	218,780,955.29	209,406,473.90	0.00	9,374,481.39	0.00
46	01	18	36	05	1	0		5	01		Personel Giderleri	0.00	2,475,000.00	0.00	983,428.34	418,139.98	3,040,288.36	3,040,288.36	2,860,986.19	0.00	179,302.17	0.00
46	01	18	36	05	1	0		5	01	1	Memurlar	0.00	980,000.00	0.00	571,282.28	0.00	1,551,282.28	1,551,282.28	1,551,282.28	0.00	0.00	0.00
46	01	18	36	05	1	0		5	01	2	Sozlesmeli Personel	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
46	01	18	36	05	1	0		5	01	3	Isciler	0.00	1,490,000.00	0.00	412,146.06	418,139.98	1,484,006.08	1,484,006.08	1,309,703.91	0.00	174,302.17	0.00
46	01	18	36	05	1	0		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	500,000.00	0.00	80,168.46	80,168.46	500,000.00	500,000.00	338,385.23	0.00	161,614.77	0.00
46	01	18	36	05	1	0		5	02	1	Memurlar	0.00	130,000.00	0.00	61,060.07	0.00	191,060.07	191,060.07	191,060.07	0.00	0.00	0.00
46	01	18	36	05	1	0		5	02	2	Sözleşmeli Personel	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00
46	01	18	36	05	1	0		5	02	3	İşçiler	0.00	360,000.00	0.00	19,108.39	80,168.46	298,939.93	298,939.93	147,325.16	0.00	151,614.77	0.00
46	01	18	36	05	1	0		5	03		Mal Ve Hizmet Alim Giderleri	0.00	123,325,000.00	100,000,000.00	5,744,073.53	13,828,406.60	215,240,666.93	215,240,666.93	206,207,102.48	0.00	9,033,564.45	0.00
46	01	18	36	05	1	0		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alimlari	0.00	2,143,000.00	0.00	3,206,951.85	68,681.89	5,281,269.96	5,281,269.96	5,236,951.85	0.00	44,318.11	0.00
46	01	18	36	05	1	0		5	03	3	Yolluklar	0.00	20,000.00	0.00	0.00	12,552.80	7,447.20	7,447.20	5,879.89	0.00	1,567.31	0.00
46	01	18	36	05	1	0		5	03	4	Gorev Giderleri	0.00	700,000.00	0.00	0.00	606,580.00	93,420.00	93,420.00	10,424.00	0.00	82,996.00	0.00
46	01	18	36	05	1	0		5	03	5	Hizmet Alimlari	0.00	120,041,000.00	100,000,000.00	1,438,229.83	13,124,379.71	208,354,850.12	208,354,850.12	199,611,167.09	0.00	8,743,683.03	0.00
46	01	18	36	05	1	0		5	03	7	Menkul Mal Gayrimaddi Hak Alim Bakim Ve Onarim Gi	0.00	381,000.00	0.00	1,040,126.85	0.00	1,421,126.85	1,421,126.85	1,260,126.85	0.00	161,000.00	0.00
46	01	18	36	05	1	0		5	03	8	Gayrimenkul Mal Bakim Ve Onarim Giderleri	0.00	40,000.00	0.00	58,765.00	16,212.20	82,552.80	82,552.80	82,552.80	0.00	0.00	0.00
46	01	18	37								İklim Değişikliği Ve Sıfır Atık Müdürlüğü	0.00	5,750,000.00	0.00	3,791,883.71	3,029,250.08	6,512,633.63	6,512,633.63	6,462,407.55	0.00	50,226.08	0.00
46	01	18	37	05							Çevre Koruma Hizmetleri	0.00	5,750,000.00	0.00	3,791,883.71	3,029,250.08	6,512,633.63	6,512,633.63	6,462,407.55	0.00	50,226.08	0.00
46	01	18	37	05	9						Sınıflandırmaya Girmeyen Çevre Koruma Hizmetleri	0.00	5,750,000.00	0.00	3,791,883.71	3,029,250.08	6,512,633.63	6,512,633.63	6,462,407.55	0.00	50,226.08	0.00

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46	01	18	37	05	9	9				Sınıflandırmaya Girmeyen Çevre Koruma Hiz.	0.00	5,750,000.00	0.00	3,791,883.71	3,029,250.08	6,512,633.63	6,512,633.63	6,462,407.55	0.00	50,226.08	0.00
46	01	18	37	05	9	9		5		Mahalli İdareler	0.00	5,750,000.00	0.00	3,791,883.71	3,029,250.08	6,512,633.63	6,512,633.63	6,462,407.55	0.00	50,226.08	0.00
46	01	18	37	05	9	9		5	01	Personel Giderleri	0.00	3,432,000.00	0.00	3,149,248.43	1,670,372.67	4,910,875.76	4,910,875.76	4,876,593.86	0.00	34,281.90	0.00
46	01	18	37	05	9	9		5	01	1 Memurlar	0.00	865,000.00	0.00	3,055,535.36	0.00	3,920,535.36	3,920,535.36	3,920,535.36	0.00	0.00	0.00
46	01	18	37	05	9	9		5	01	2 Sözleşmeli Personel	0.00	2,135,000.00	0.00	0.00	1,633,538.85	501,461.15	501,461.15	501,461.15	0.00	0.00	0.00
46	01	18	37	05	9	9		5	01	3 İsciler	0.00	432,000.00	0.00	93,713.07	36,833.82	488,879.25	488,879.25	454,597.35	0.00	34,281.90	0.00
46	01	18	37	05	9	9		5	02	Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	485,000.00	0.00	298,009.28	216,037.41	566,971.87	566,971.87	558,923.49	0.00	8,048.38	0.00
46	01	18	37	05	9	9		5	02	1 Memurlar	0.00	130,000.00	0.00	270,692.46	0.00	400,692.46	400,692.46	400,692.46	0.00	0.00	0.00
46	01	18	37	05	9	9		5	02	2 Sözleşmeli Personel	0.00	300,000.00	0.00	0.00	216,037.41	83,962.59	83,962.59	75,914.21	0.00	8,048.38	0.00
46	01	18	37	05	9	9		5	02	3 İşçiler	0.00	55,000.00	0.00	27,316.82	0.00	82,316.82	82,316.82	82,316.82	0.00	0.00	0.00
46	01	18	37	05	9	9		5	03	Mal Ve Hizmet Alım Giderleri	0.00	1,833,000.00	0.00	344,626.00	1,142,840.00	1,034,786.00	1,034,786.00	1,026,890.20	0.00	7,895.80	0.00
46	01	18	37	05	9	9		5	03	2 Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	1,533,000.00	0.00	223,000.00	1,058,244.20	697,755.80	697,755.80	693,860.00	0.00	3,895.80	0.00
46	01	18	37	05	9	9		5	03	3 Yolluklar	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	37	05	9	9		5	03	4 Görev Giderleri	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00
46	01	18	37	05	9	9		5	03	5 Hizmet Alımları	0.00	52,000.00	0.00	74,960.00	42,000.00	84,960.00	84,960.00	84,960.00	0.00	0.00	0.00
46	01	18	37	05	9	9		5	03	7 Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	224,000.00	0.00	46,666.00	22,595.80	248,070.20	248,070.20	248,070.20	0.00	0.00	0.00
46	01	18	38							İmar Ve Şehircilik Müdürlüğü	0.00	17,575,000.00	0.00	9,419,614.72	7,910,526.41	19,084,088.31	19,084,088.31	19,061,664.11	0.00	22,424.20	0.00
46	01	18	38	06						İskan Ve Toplum Refahi Hizmetleri	0.00	17,575,000.00	0.00	9,419,614.72	7,910,526.41	19,084,088.31	19,084,088.31	19,061,664.11	0.00	22,424.20	0.00
46	01	18	38	06	2	0				Toplum Refahi Hizmetleri	0.00	17,575,000.00	0.00	9,419,614.72	7,910,526.41	19,084,088.31	19,084,088.31	19,061,664.11	0.00	22,424.20	0.00
46	01	18	38	06	2					Toplum Refahi Hizmetleri	0.00	17,575,000.00	0.00	9,419,614.72	7,910,526.41	19,084,088.31	19,084,088.31	19,061,664.11	0.00	22,424.20	0.00
46	01	18	38	06	2	0		5		Mahalli İdareler	0.00	17,575,000.00	0.00	9,419,614.72	7,910,526.41	19,084,088.31	19,084,088.31	19,061,664.11	0.00	22,424.20	0.00
46	01	18	38	06	2	0		5	01	Personel Giderleri	0.00	9,975,000.00	0.00	7,896,552.49	2,725,033.58	15,146,518.91	15,146,518.91	15,146,518.91	0.00	0.00	0.00
46	01	18	38	06	2	0		5	01	1 Memurlar	0.00	4,335,000.00	0.00	4,986,259.72	0.00	9,321,259.72	9,321,259.72	9,321,259.72	0.00	0.00	0.00
46	01	18	38	06	2	0		5	01	2 Sözleşmeli Personel	0.00	3,430,000.00	0.00	0.00	2,722,007.36	707,992.64	707,992.64	707,992.64	0.00	0.00	0.00
46	01	18	38	06	2	0		5	01	3 İsciler	0.00	2,210,000.00	0.00	2,910,292.77	3,026.22	5,117,266.55	5,117,266.55	5,117,266.55	0.00	0.00	0.00
46	01	18	38	06	2	0		5	02	Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	1,490,000.00	0.00	435,942.15	450,302.56	1,475,639.59	1,475,639.59	1,475,639.59	0.00	0.00	0.00
46	01	18	38	06	2	0		5	02	1 Memurlar	0.00	520,000.00	0.00	336,440.33	0.00	856,440.33	856,440.33	856,440.33	0.00	0.00	0.00
46	01	18	38	06	2	0		5	02	2 Sözleşmeli Personel	0.00	560,000.00	0.00	0.00	450,302.56	109,697.44	109,697.44	109,697.44	0.00	0.00	0.00
46	01	18	38	06	2	0		5	02	3 İşçiler	0.00	410,000.00	0.00	99,501.82	0.00	509,501.82	509,501.82	509,501.82	0.00	0.00	0.00
46	01	18	38	06	2	0		5	03	Mal Ve Hizmet Alım Giderleri	0.00	6,110,000.00	0.00	1,087,120.08	4,735,190.27	2,461,929.81	2,461,929.81	2,439,505.61	0.00	22,424.20	0.00

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46	01	18	38	06	2	0		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alimlari	0.00	402,000.00	0.00	275,933.40	17,000.00	660,933.40	660,933.40	660,933.40	0.00	0.00	0.00
46	01	18	38	06	2	0		5	03	3	Yolluklar	0.00	14,000.00	0.00	23,647.24	4,747.01	32,900.23	32,900.23	32,900.23	0.00	0.00	0.00
46	01	18	38	06	2	0		5	03	4	Gorev Giderleri	0.00	54,000.00	0.00	251,307.04	4,000.00	301,307.04	301,307.04	301,307.04	0.00	0.00	0.00
46	01	18	38	06	2	0		5	03	5	Hizmet Alimlari	0.00	5,450,000.00	0.00	37,970.20	4,694,443.26	793,526.94	793,526.94	771,102.74	0.00	22,424.20	0.00
46	01	18	38	06	2	0		5	03	7	Menkul Mal Gayrimaddi Hak Alim Bakim Ve Onarim Gi	0.00	190,000.00	0.00	498,262.20	15,000.00	673,262.20	673,262.20	673,262.20	0.00	0.00	0.00
46	01	18	39								Fen İşleri Müdürlüğü	0.00	121,000,000.00	10,000,000.00	25,883,308.38	34,150,016.30	122,733,292.08	122,733,292.08	117,998,298.24	0.00	4,734,993.84	0.00
46	01	18	39	06							İskan Ve Toplum Refahi Hizmetleri	0.00	121,000,000.00	10,000,000.00	25,883,308.38	34,150,016.30	122,733,292.08	122,733,292.08	117,998,298.24	0.00	4,734,993.84	0.00
46	01	18	39	06	2	0					Toplum Refahi Hizmetleri	0.00	121,000,000.00	10,000,000.00	25,883,308.38	34,150,016.30	122,733,292.08	122,733,292.08	117,998,298.24	0.00	4,734,993.84	0.00
46	01	18	39	06	2						Toplum Refahi Hizmetleri	0.00	121,000,000.00	10,000,000.00	25,883,308.38	34,150,016.30	122,733,292.08	122,733,292.08	117,998,298.24	0.00	4,734,993.84	0.00
46	01	18	39	06	2	0		5			Mahalli İdareler	0.00	121,000,000.00	10,000,000.00	25,883,308.38	34,150,016.30	122,733,292.08	122,733,292.08	117,998,298.24	0.00	4,734,993.84	0.00
46	01	18	39	06	2	0		5	01		Personel Giderleri	0.00	7,430,000.00	0.00	5,410,921.58	1,803,035.12	11,037,886.46	11,037,886.46	11,037,886.46	0.00	0.00	0.00
46	01	18	39	06	2	0		5	01	1	Memurlar	0.00	3,080,000.00	0.00	3,991,573.12	0.00	7,071,573.12	7,071,573.12	7,071,573.12	0.00	0.00	0.00
46	01	18	39	06	2	0		5	01	2	Sozlesmeli Personel	0.00	2,125,000.00	0.00	0.00	1,660,857.65	464,142.35	464,142.35	464,142.35	0.00	0.00	0.00
46	01	18	39	06	2	0		5	01	3	İsciler	0.00	2,225,000.00	0.00	1,419,348.46	142,177.47	3,502,170.99	3,502,170.99	3,502,170.99	0.00	0.00	0.00
46	01	18	39	06	2	0		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	1,150,000.00	0.00	450,842.57	268,798.23	1,332,044.34	1,332,044.34	1,332,044.34	0.00	0.00	0.00
46	01	18	39	06	2	0		5	02	1	Memurlar	0.00	440,000.00	0.00	260,810.11	0.00	700,810.11	700,810.11	700,810.11	0.00	0.00	0.00
46	01	18	39	06	2	0		5	02	2	Sözleşmeli Personel	0.00	330,000.00	0.00	0.00	258,557.51	71,442.49	71,442.49	71,442.49	0.00	0.00	0.00
46	01	18	39	06	2	0		5	02	3	İşçiler	0.00	380,000.00	0.00	190,032.46	10,240.72	559,791.74	559,791.74	559,791.74	0.00	0.00	0.00
46	01	18	39	06	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	15,120,000.00	0.00	13,917,014.99	3,497,052.01	25,539,962.98	25,539,962.98	20,808,103.52	0.00	4,731,859.46	0.00
46	01	18	39	06	2	0		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alimlari	0.00	1,354,000.00	0.00	319,478.00	1,083,293.98	590,184.02	590,184.02	590,184.02	0.00	0.00	0.00
46	01	18	39	06	2	0		5	03	3	Yolluklar	0.00	45,000.00	0.00	0.00	39,120.11	5,879.89	5,879.89	5,879.89	0.00	0.00	0.00
46	01	18	39	06	2	0		5	03	4	Gorev Giderleri	0.00	1,050,000.00	0.00	0.00	1,044,054.29	5,945.71	5,945.71	5,945.71	0.00	0.00	0.00
46	01	18	39	06	2	0		5	03	5	Hizmet Alimlari	0.00	8,186,000.00	0.00	9,623,336.80	486,000.00	17,323,336.80	17,323,336.80	12,591,477.34	0.00	4,731,859.46	0.00
46	01	18	39	06	2	0		5	03	7	Menkul Mal Gayrimaddi Hak Alim Bakim Ve Onarim Gi	0.00	2,985,000.00	0.00	2,779,922.33	377,451.10	5,387,471.23	5,387,471.23	5,387,471.23	0.00	0.00	0.00
46	01	18	39	06	2	0		5	03	8	Gayrimenkul Mal Bakim Ve Onarım Giderleri	0.00	1,500,000.00	0.00	1,194,277.86	467,132.53	2,227,145.33	2,227,145.33	2,227,145.33	0.00	0.00	0.00
46	01	18	39	06	2	0		5	06		Sermaye Giderleri	0.00	97,300,000.00	10,000,000.00	6,104,529.24	28,581,130.94	84,823,398.30	84,823,398.30	84,820,263.92	0.00	3,134.38	0.00
46	01	18	39	06	2	0		5	06	1	Mamul Mal Alimlari	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	39	06	2	0		5	06	5	Gayrimenkul Sermaye Uretim Giderleri	0.00	97,000,000.00	10,000,000.00	6,104,529.24	28,281,130.94	84,823,398.30	84,823,398.30	84,820,263.92	0.00	3,134.38	0.00
46	01	18	40								Emlak İstimlak Müdürlüğü	0.00	3,930,000.00	0.00	1,227,690.53	1,227,690.53	3,930,000.00	3,930,000.00	3,290,729.32	0.00	639,270.68	0.00
46	01	18	40	06							İskan Ve Toplum Refahi	0.00	3,930,000.00	0.00	1,227,690.53	1,227,690.53	3,930,000.00	3,930,000.00	3,290,729.32	0.00	639,270.68	0.00

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										Hizmetleri														
46	01	18	40	06	2					Toplum Refahi Hizmetleri	0.00	3,930,000.00	0.00	1,227,690.53	1,227,690.53	3,930,000.00	3,930,000.00	3,290,729.32	0.00	639,270.68	0.00			
46	01	18	40	06	2	0				Toplum Refahi Hizmetleri	0.00	3,930,000.00	0.00	1,227,690.53	1,227,690.53	3,930,000.00	3,930,000.00	3,290,729.32	0.00	639,270.68	0.00			
46	01	18	40	06	2	0		5		Mahalli İdareler	0.00	3,930,000.00	0.00	1,227,690.53	1,227,690.53	3,930,000.00	3,930,000.00	3,290,729.32	0.00	639,270.68	0.00			
46	01	18	40	06	2	0		5	01	Personel Giderleri	0.00	1,600,000.00	0.00	348,288.41	195,195.35	1,753,093.06	1,753,093.06	1,750,093.06	0.00	3,000.00	0.00			
46	01	18	40	06	2	0		5	01	1 Memurlar	0.00	1,427,000.00	0.00	348,288.41	25,195.35	1,750,093.06	1,750,093.06	1,750,093.06	0.00	0.00	0.00			
46	01	18	40	06	2	0		5	01	2 Sozlesmeli Personel	0.00	173,000.00	0.00	0.00	170,000.00	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00			
46	01	18	40	06	2	0		5	02	Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	245,000.00	0.00	2,861.87	2,861.87	245,000.00	245,000.00	225,475.16	0.00	19,524.84	0.00			
46	01	18	40	06	2	0		5	02	1 Memurlar	0.00	224,000.00	0.00	2,861.87	0.00	226,861.87	226,861.87	225,475.16	0.00	1,386.71	0.00			
46	01	18	40	06	2	0		5	02	2 Sözleşmeli Personel	0.00	21,000.00	0.00	0.00	2,861.87	18,138.13	18,138.13	0.00	0.00	18,138.13	0.00			
46	01	18	40	06	2	0		5	03	Mal Ve Hizmet Alım Giderleri	0.00	1,485,000.00	0.00	876,540.25	708,669.41	1,652,870.84	1,652,870.84	1,306,161.10	0.00	346,709.74	0.00			
46	01	18	40	06	2	0		5	03	2 Tuketime Yonelik Mal Ve Malzeme Alımları	0.00	280,000.00	0.00	0.00	123,454.08	156,545.92	156,545.92	15,300.00	0.00	141,245.92	0.00			
46	01	18	40	06	2	0		5	03	3 Yolluklar	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00			
46	01	18	40	06	2	0		5	03	4 Gorev Giderleri	0.00	520,000.00	0.00	0.00	495,857.35	24,142.65	24,142.65	4,142.65	0.00	20,000.00	0.00			
46	01	18	40	06	2	0		5	03	5 Hizmet Alımları	0.00	491,000.00	0.00	876,540.25	29,638.98	1,337,901.27	1,337,901.27	1,245,110.45	0.00	92,790.82	0.00			
46	01	18	40	06	2	0		5	03	7 Menkul Mal Gayrimaddi Hak Alım Bakim Ve Onarım Gi	0.00	186,000.00	0.00	0.00	59,719.00	126,281.00	126,281.00	41,608.00	0.00	84,673.00	0.00			
46	01	18	40	06	2	0		5	06	Sermaye Giderleri	0.00	600,000.00	0.00	0.00	320,963.90	279,036.10	279,036.10	9,000.00	0.00	270,036.10	0.00			
46	01	18	40	06	2	0		5	06	4 Gayrimenkul Alımları Ve Kamulastırması	0.00	600,000.00	0.00	0.00	320,963.90	279,036.10	279,036.10	9,000.00	0.00	270,036.10	0.00			
46	01	18	41							Park Ve Bahçeler Müdürlüğü	0.00	90,000,000.00	55,000,000.00	29,096,955.02	29,096,955.02	145								

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46	01	18	41	06	2	0		5	02	3	İşçiler	0.00	610,000.00	0.00	236,367.05	0.00	846,367.05	846,367.05	846,367.05	0.00	0.00	0.00
46	01	18	41	06	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	63,740,000.00	55,000,000.00	15,702,848.87	27,434,271.52	107,008,577.35	107,008,577.35	74,121,485.98	0.00	32,887,091.37	0.00
46	01	18	41	06	2	0		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alimlari	0.00	7,399,000.00	5,000,000.00	11,219,235.12	642,052.69	22,976,182.43	22,976,182.43	22,748,163.92	0.00	228,018.51	0.00
46	01	18	41	06	2	0		5	03	3	Yolluklar	0.00	2,000.00	0.00	18,703.51	0.00	20,703.51	20,703.51	19,703.51	0.00	1,000.00	0.00
46	01	18	41	06	2	0		5	03	4	Gorev Giderleri	0.00	45,000.00	0.00	47,619.24	0.00	92,619.24	92,619.24	77,619.24	0.00	15,000.00	0.00
46	01	18	41	06	2	0		5	03	5	Hizmet Alimlari	0.00	54,429,000.00	50,000,000.00	2,851,983.40	26,398,950.38	80,882,033.02	80,882,033.02	48,341,120.65	0.00	32,540,912.37	0.00
46	01	18	41	06	2	0		5	03	7	Menkul Mal Gayrimaddi Hak Alim Bakim Ve Onarim Gi	0.00	1,757,000.00	0.00	1,565,307.60	393,268.45	2,929,039.15	2,929,039.15	2,918,134.46	0.00	10,904.69	0.00
46	01	18	41	06	2	0		5	03	8	Gayrimenkul Mal Bakim Ve Onarim Giderleri	0.00	108,000.00	0.00	0.00	0.00	108,000.00	108,000.00	16,744.20	0.00	91,255.80	0.00
46	01	18	41	06	2	0		5	06		Sermaye Giderleri	0.00	16,400,000.00	0.00	5,422,856.47	0.00	21,822,856.47	21,822,856.47	11,821,119.67	0.00	10,001,736.80	0.00
46	01	18	41	06	2	0		5	06	5	Gayrimenkul Sermaye Uretim Giderleri	0.00	16,400,000.00	0.00	5,422,856.47	0.00	21,822,856.47	21,822,856.47	11,821,119.67	0.00	10,001,736.80	0.00
46	01	18	43								Ruhsat Ve Denetim Müdürlüğü	0.00	4,870,000.00	0.00	2,038,632.13	725,182.86	6,183,449.27	6,183,449.27	6,183,449.27	0.00	0.00	0.00
46	01	18	43	01							Genel Kamu Hizmetleri	0.00	4,870,000.00	0.00	2,038,632.13	725,182.86	6,183,449.27	6,183,449.27	6,183,449.27	0.00	0.00	0.00
46	01	18	43	01	3						Genel Hizmetler	0.00	4,870,000.00	0.00	2,038,632.13	725,182.86	6,183,449.27	6,183,449.27	6,183,449.27	0.00	0.00	0.00
46	01	18	43	01	3	9					Diğer Genel Hizmetler	0.00	4,870,000.00	0.00	2,038,632.13	725,182.86	6,183,449.27	6,183,449.27	6,183,449.27	0.00	0.00	0.00
46	01	18	43	01	3	9		5			Mahalli İdareler	0.00	4,870,000.00	0.00	2,038,632.13	725,182.86	6,183,449.27	6,183,449.27	6,183,449.27	0.00	0.00	0.00
46	01	18	43	01	3	9		5	01		Personel Giderleri	0.00	3,945,000.00	0.00	1,768,467.61	424,081.43	5,289,386.18	5,289,386.18	5,289,386.18	0.00	0.00	0.00
46	01	18	43	01	3	9		5	01	1	Memurlar	0.00	1,525,000.00	0.00	1,133,102.77	0.00	2,658,102.77	2,658,102.77	2,658,102.77	0.00	0.00	0.00
46	01	18	43	01	3	9		5	01	2	Sozlesmeli Personel	0.00	465,000.00	0.00	0.00	421,081.43	43,918.57	43,918.57	43,918.57	0.00	0.00	0.00
46	01	18	43	01	3	9		5	01	3	İsciler	0.00	1,955,000.00	0.00	635,364.84	3,000.00	2,587,364.84	2,587,364.84	2,587,364.84	0.00	0.00	0.00
46	01	18	43	01	3	9		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	605,000.00	0.00	239,386.26	67,955.93	776,430.33	776,430.33	776,430.33	0.00	0.00	0.00
46	01	18	43	01	3	9		5	02	1	Memurlar	0.00	200,000.00	0.00	46,662.81	0.00	246,662.81	246,662.81	246,662.81	0.00	0.00	0.00
46	01	18	43	01	3	9		5	02	2	Sözleşmeli Personel	0.00	75,000.00	0.00	0.00	67,955.93	7,044.07	7,044.07	7,044.07	0.00	0.00	0.00
46	01	18	43	01	3	9		5	02	3	İşçiler	0.00	330,000.00	0.00	192,723.45	0.00	522,723.45	522,723.45	522,723.45	0.00	0.00	0.00
46	01	18	43	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	320,000.00	0.00	30,778.26	233,145.50	117,632.76	117,632.76	117,632.76	0.00	0.00	0.00
46	01	18	43	01	3	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alimlari	0.00	84,000.00	0.00	30,778.26	17,066.00	97,712.26	97,712.26	97,712.26	0.00	0.00	0.00
46	01	18	43	01	3	9		5	03	3	Yolluklar	0.00	23,000.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	43	01	3	9		5	03	4	Gorev Giderleri	0.00	30,000.00	0.00	0.00	23,708.50	6,291.50	6,291.50	6,291.50	0.00	0.00	0.00
46	01	18	43	01	3	9		5	03	5	Hizmet Alimlari	0.00	28,000.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	43	01	3	9		5	03	7	Menkul Mal Gayrimaddi Hak Alim Bakim Ve Onarim Gi	0.00	155,000.00	0.00	0.00	141,371.00	13,629.00	13,629.00	13,629.00	0.00	0.00	0.00
46	01	18	44								Kültür Ve Sosyal İşler Müdürlüğü	0.00	8,475,000.00	0.00	8,546,185.27	1,378,981.99	15,642,203.28	15,642,203.28	15,635,745.11	0.00	6,458.17	0.00

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46	01	18	44	08							Dinlenme,Kültür Ve Din Hizmetleri	0.00	8,475,000.00	0.00	8,546,185.27	1,378,981.99	15,642,203.28	15,642,203.28	15,635,745.11	0.00	6,458.17	0.00
46	01	18	44	08	2	0					Kültür Hizmetleri	0.00	8,475,000.00	0.00	8,546,185.27	1,378,981.99	15,642,203.28	15,642,203.28	15,635,745.11	0.00	6,458.17	0.00
46	01	18	44	08	2						Kültür Hizmetleri	0.00	8,475,000.00	0.00	8,546,185.27	1,378,981.99	15,642,203.28	15,642,203.28	15,635,745.11	0.00	6,458.17	0.00
46	01	18	44	08	2	0		5			Mahalli İdareler	0.00	8,475,000.00	0.00	8,546,185.27	1,378,981.99	15,642,203.28	15,642,203.28	15,635,745.11	0.00	6,458.17	0.00
46	01	18	44	08	2	0		5	01		Personel Giderleri	0.00	1,996,000.00	0.00	1,686,638.72	600,818.89	3,081,819.83	3,081,819.83	3,080,331.27	0.00	1,488.56	0.00
46	01	18	44	08	2	0		5	01	1	Memurlar	0.00	899,000.00	0.00	1,558,540.01	0.00	2,457,540.01	2,457,540.01	2,457,540.01	0.00	0.00	0.00
46	01	18	44	08	2	0		5	01	2	Sozlesmeli Personel	0.00	765,000.00	0.00	0.00	600,818.89	164,181.11	164,181.11	163,692.55	0.00	488.56	0.00
46	01	18	44	08	2	0		5	01	3	İsciler	0.00	332,000.00	0.00	128,098.71	0.00	460,098.71	460,098.71	459,098.71	0.00	1,000.00	0.00
46	01	18	44	08	2	0		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	299,000.00	0.00	140,983.93	85,754.28	354,229.65	354,229.65	354,041.68	0.00	187.97	0.00
46	01	18	44	08	2	0		5	02	1	Memurlar	0.00	107,000.00	0.00	122,398.87	0.00	229,398.87	229,398.87	229,398.87	0.00	0.00	0.00
46	01	18	44	08	2	0		5	02	2	Sözleşmeli Personel	0.00	110,000.00	0.00	0.00	84,779.83	25,220.17	25,220.17	25,220.17	0.00	0.00	0.00
46	01	18	44	08	2	0		5	02	3	İşçiler	0.00	82,000.00	0.00	18,585.06	974.45	99,610.61	99,610.61	99,422.64	0.00	187.97	0.00
46	01	18	44	08	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	5,780,000.00	0.00	6,718,562.62	607,408.82	11,891,153.80	11,891,153.80	11,886,372.16	0.00	4,781.64	0.00
46	01	18	44	08	2	0		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımları	0.00	424,000.00	0.00	328,817.90	206,904.24	545,913.66	545,913.66	543,484.02	0.00	2,429.64	0.00
46	01	18	44	08	2	0		5	03	3	Yolluklar	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	44	08	2	0		5	03	4	Gorev Giderleri	0.00	185,000.00	0.00	0.00	182,971.58	2,028.42	2,028.42	28.42	0.00	2,000.00	0.00
46	01	18	44	08	2	0		5	03	5	Hizmet Alımları	0.00	550,000.00	0.00	196,400.00	149,885.00	596,515.00	596,515.00	596,515.00	0.00	0.00	0.00
46	01	18	44	08	2	0		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	4,400,000.00	0.00	5,382,112.54	0.00	9,782,112.54	9,782,112.54	9,782,112.54	0.00	0.00	0.00
46	01	18	44	08	2	0		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	183,000.00	0.00	381,748.00	54,648.00	510,100.00	510,100.00	509,748.00	0.00	352.00	0.00
46	01	18	44	08	2	0		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	25,000.00	0.00	429,484.18	0.00	454,484.18	454,484.18	454,484.18	0.00	0.00	0.00
46	01	18	44	08	2	0		5	05		Cari Transferler	0.00	400,000.00	0.00	0.00	85,000.00	315,000.00	315,000.00	315,000.00	0.00	0.00	0.00
46	01	18	44	08	2	0		5	05	3	Kar Amaci Gutmeyen Kuruluslara Yapılan Transferler	0.00	400,000.00	0.00	0.00	85,000.00	315,000.00	315,000.00	315,000.00	0.00	0.00	0.00
46	01	18	45								Yapi Kontrol Müdürlüğü	0.00	7,560,000.00	0.00	4,082,626.33	4,082,626.33	7,560,000.00	7,560,000.00	6,662,993.30	0.00	897,006.70	0.00
46	01	18	45	06							İskan Ve Toplum Refahi Hizmetleri	0.00	7,560,000.00	0.00	4,082,626.33	4,082,626.33	7,560,000.00	7,560,000.00	6,662,993.30	0.00	897,006.70	0.00
46	01	18	45	06	2						Toplum Refahi Hizmetleri	0.00	7,560,000.00	0.00	4,082,626.33	4,082,626.33	7,560,000.00	7,560,000.00	6,662,993.30	0.00	897,006.70	0.00
46	01	18	45	06	2	0					Toplum Refahi Hizmetleri	0.00	7,560,000.00	0.00	4,082,626.33	4,082,626.33	7,560,000.00	7,560,000.00	6,662,993.30	0.00	897,006.70	0.00
46	01	18	45	06	2	0		5			Mahalli İdareler	0.00	7,560,000.00	0.00	4,082,626.33	4,082,626.33	7,560,000.00	7,560,000.00	6,662,993.30	0.00	897,006.70	0.00
46	01	18	45	06	2	0		5	01		Personel Giderleri	0.00	2,610,000.00	0.00	3,928,595.04	437,908.53	6,100,686.51	6,100,686.51	6,100,686.51	0.00	0.00	0.00
46	01	18	45	06	2	0		5	01	1	Memurlar	0.00	1,637,000.00	0.00	1,825,231.73	0.00	3,462,231.73	3,462,231.73	3,462,231.73	0.00	0.00	0.00
46	01	18	45	06	2	0		5	01	2	Sozlesmeli Personel	0.00	202,000.00	0.00	0.00	157,344.78	44,655.22	44,655.22	44,655.22	0.00	0.00	0.00

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46	01	18	45	06	2	0		5	01	3	İsciler	0.00	771,000.00	0.00	2,103,363.31	280,563.75	2,593,799.56	2,593,799.56	2,593,799.56	0.00	0.00	0.00
46	01	18	45	06	2	0		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	398,000.00	0.00	146,239.59	86,283.24	457,956.35	457,956.35	457,956.35	0.00	0.00	0.00
46	01	18	45	06	2	0		5	02	1	Memurlar	0.00	204,000.00	0.00	146,239.59	0.00	350,239.59	350,239.59	350,239.59	0.00	0.00	0.00
46	01	18	45	06	2	0		5	02	2	Sözleşmeli Personel	0.00	34,000.00	0.00	0.00	26,955.93	7,044.07	7,044.07	7,044.07	0.00	0.00	0.00
46	01	18	45	06	2	0		5	02	3	İşçiler	0.00	160,000.00	0.00	0.00	59,327.31	100,672.69	100,672.69	100,672.69	0.00	0.00	0.00
46	01	18	45	06	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	4,552,000.00	0.00	7,791.70	3,558,434.56	1,001,357.14	1,001,357.14	104,350.44	0.00	897,006.70	0.00
46	01	18	45	06	2	0		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alimlari	0.00	132,000.00	0.00	0.00	99,849.72	32,150.28	32,150.28	32,150.28	0.00	0.00	0.00
46	01	18	45	06	2	0		5	03	3	Yolluklar	0.00	37,000.00	0.00	5,791.70	30,000.00	12,791.70	12,791.70	12,791.70	0.00	0.00	0.00
46	01	18	45	06	2	0		5	03	4	Gorev Giderleri	0.00	110,000.00	0.00	2,000.00	81,023.10	30,976.90	30,976.90	30,976.90	0.00	0.00	0.00
46	01	18	45	06	2	0		5	03	5	Hizmet Alimlari	0.00	4,053,000.00	0.00	0.00	3,127,561.74	925,438.26	925,438.26	28,431.56	0.00	897,006.70	0.00
46	01	18	45	06	2	0		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	220,000.00	0.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	46								Sosyal Yardım İşleri Müdürlüğü	0.00	5,650,000.00	0.00	5,247,057.71	1,441,835.95	9,455,221.76	9,455,221.76	9,455,221.76	0.00	0.00	0.00
46	01	18	46	10							Sosyal Güvenlik Ve Sosyal Yardım Hizmetleri	0.00	5,650,000.00	0.00	5,247,057.71	1,441,835.95	9,455,221.76	9,455,221.76	9,455,221.76	0.00	0.00	0.00
46	01	18	46	10	9						Sınıflandırmaya Girmeyen Sosyal Güvenlik Ve Sosyal Yardım Hizmetleri	0.00	5,650,000.00	0.00	5,247,057.71	1,441,835.95	9,455,221.76	9,455,221.76	9,455,221.76	0.00	0.00	0.00
46	01	18	46	10	9	9					Sınıflandırmaya Girmeyen Sosyal Güvenlik Ve Sosyal Yardım Hizmetleri	0.00	5,650,000.00	0.00	5,247,057.71	1,441,835.95	9,455,221.76	9,455,221.76	9,455,221.76	0.00	0.00	0.00
46	01	18	46	10	9	9		5			Mahalli İdareler	0.00	5,650,000.00	0.00	5,247,057.71	1,441,835.95	9,455,221.76	9,455,221.76	9,455,221.76	0.00	0.00	0.00
46	01	18	46	10	9	9		5	01		Personel Giderleri	0.00	1,893,000.00	0.00	624,920.69	567,009.02	1,950,911.67	1,950,911.67	1,950,911.67	0.00	0.00	0.00
46	01	18	46	10	9	9		5	01	1	Memurlar	0.00	928,000.00	0.00	556,018.43	0.00	1,484,018.43	1,484,018.43	1,484,018.43	0.00	0.00	0.00
46	01	18	46	10	9	9		5	01	2	Sozlesmeli Personel	0.00	213,000.00	0.00	0.00	213,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	46	10	9	9		5	01	3	İsciler	0.00	752,000.00	0.00	68,902.26	354,009.02	466,893.24	466,893.24	466,893.24	0.00	0.00	0.00
46	01	18	46	10	9	9		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	300,000.00	0.00	48,481.64	51,612.93	296,868.71	296,868.71	296,868.71	0.00	0.00	0.00
46	01	18	46	10	9	9		5	02	1	Memurlar	0.00	160,000.00	0.00	42,514.31	0.00	202,514.31	202,514.31	202,514.31	0.00	0.00	0.00
46	01	18	46	10	9	9		5	02	2	Sözleşmeli Personel	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	46	10	9	9		5	02	3	İşçiler	0.00	100,000.00	0.00	5,967.33	11,612.93	94,354.40	94,354.40	94,354.40	0.00	0.00	0.00
46	01	18	46	10	9	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	2,954,000.00	0.00	4,573,655.38	390,214.00	7,137,441.38	7,137,441.38	7,137,441.38	0.00	0.00	0.00
46	01	18	46	10	9	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alimlari	0.00	1,964,000.00	0.00	3,968,005.67	84,000.00	5,848,005.67	5,848,005.67	5,848,005.67	0.00	0.00	0.00
46	01	18	46	10	9	9		5	03	3	Yolluklar	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	46	10	9	9		5	03	4	Gorev Giderleri	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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46	01	18	46	10	9	9		5	03	5	Hizmet Alımları	0.00	155,000.00	0.00	270,200.00	55,000.00	370,200.00	370,200.00	370,200.00	0.00	0.00	0.00
46	01	18	46	10	9	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	826,000.00	0.00	335,449.71	242,214.00	919,235.71	919,235.71	919,235.71	0.00	0.00	0.00
46	01	18	46	10	9	9		5	05		Cari Transferler	0.00	503,000.00	0.00	0.00	433,000.00	70,000.00	70,000.00	70,000.00	0.00	0.00	0.00
46	01	18	46	10	9	9		5	05	3	Kar Amacı Gutmeyen Kuruluslara Yapılan Transferler	0.00	100,000.00	0.00	0.00	30,000.00	70,000.00	70,000.00	70,000.00	0.00	0.00	0.00
46	01	18	46	10	9	9		5	05	4	Hane Halkına Yapılan Transferler	0.00	403,000.00	0.00	0.00	403,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	48								Kadın Ve Aile Hizmetleri Müdürlüğü	0.00	846,000.00	0.00	315,549.21	315,549.21	846,000.00	846,000.00	811,214.93	0.00	34,785.07	0.00
46	01	18	48	10							Sosyal Güvenlik Ve Sosyal Yardım Hizmetleri	0.00	846,000.00	0.00	315,549.21	315,549.21	846,000.00	846,000.00	811,214.93	0.00	34,785.07	0.00
46	01	18	48	10	4	0					Aile Ve Çocuk Yardımı Hizmetleri	0.00	846,000.00	0.00	315,549.21	315,549.21	846,000.00	846,000.00	811,214.93	0.00	34,785.07	0.00
46	01	18	48	10	4						Aile Ve Çocuk Yardımı Hizmetleri	0.00	846,000.00	0.00	315,549.21	315,549.21	846,000.00	846,000.00	811,214.93	0.00	34,785.07	0.00
46	01	18	48	10	4	0		5			Mahalli İdareler	0.00	846,000.00	0.00	315,549.21	315,549.21	846,000.00	846,000.00	811,214.93	0.00	34,785.07	0.00
46	01	18	48	10	4	0		5	01		Personel Giderleri	0.00	515,000.00	0.00	255,994.88	132,188.68	638,806.20	638,806.20	638,806.20	0.00	0.00	0.00
46	01	18	48	10	4	0		5	01	1	Memurlar	0.00	302,000.00	0.00	255,994.88	0.00	557,994.88	557,994.88	557,994.88	0.00	0.00	0.00
46	01	18	48	10	4	0		5	01	2	Sozlesmeli Personel	0.00	213,000.00	0.00	0.00	132,188.68	80,811.32	80,811.32	80,811.32	0.00	0.00	0.00
46	01	18	48	10	4	0		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	80,000.00	0.00	28,662.13	20,701.00	87,961.13	87,961.13	87,961.13	0.00	0.00	0.00
46	01	18	48	10	4	0		5	02	1	Memurlar	0.00	47,000.00	0.00	28,662.13	0.00	75,662.13	75,662.13	75,662.13	0.00	0.00	0.00
46	01	18	48	10	4	0		5	02	2	Sözleşmeli Personel	0.00	33,000.00	0.00	0.00	20,701.00	12,299.00	12,299.00	12,299.00	0.00	0.00	0.00
46	01	18	48	10	4	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	251,000.00	0.00	30,892.20	162,659.53	119,232.67	119,232.67	84,447.60	0.00	34,785.07	0.00
46	01	18	48	10	4	0		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımları	0.00	95,000.00	0.00	8,460.00	48,853.33	54,606.67	54,606.67	42,015.40	0.00	12,591.27	0.00
46	01	18	48	10	4	0		5	03	3	Yolluklar	0.00	20,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00
46	01	18	48	10	4	0		5	03	4	Gorev Giderleri	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	48	10	4	0		5	03	5	Hizmet Alımları	0.00	26,000.00	0.00	0.00	13,806.20	12,193.80	12,193.80	0.00	0.00	12,193.80	0.00
46	01	18	48	10	4	0		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	48	10	4	0		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	60,000.00	0.00	22,432.20	40,000.00	42,432.20	42,432.20	42,432.20	0.00	0.00	0.00
46	01	18	50								Kütüphane Müdürlüğü	0.00	0.00	0.00	442,103.23	22,924.39	419,178.84	419,178.84	419,139.24	0.00	39.60	0.00
46	01	18	50	08							Dinlenme,Kültür Ve Din Hizmetleri	0.00	0.00	0.00	442,103.23	22,924.39	419,178.84	419,178.84	419,139.24	0.00	39.60	0.00
46	01	18	50	08	2						Kültür Hizmetleri	0.00	0.00	0.00	442,103.23	22,924.39	419,178.84	419,178.84	419,139.24	0.00	39.60	0.00
46	01	18	50	08	2	0					Kültür Hizmetleri	0.00	0.00	0.00	442,103.23	22,924.39	419,178.84	419,178.84	419,139.24	0.00	39.60	0.00
46	01	18	50	08	2	0		5			Mahalli İdareler	0.00	0.00	0.00	442,103.23	22,924.39	419,178.84	419,178.84	419,139.24	0.00	39.60	0.00
46	01	18	50	08	2	0		5	01		Personel Giderleri	0.00	0.00	0.00	383,325.39	12,146.55	371,178.84	371,178.84	371,178.84	0.00	0.00	0.00
46	01	18	50	08	2	0		5	01	1	Memurlar	0.00	0.00	0.00	383,325.39	12,146.55	371,178.84	371,178.84	371,178.84	0.00	0.00	0.00

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46	01	18	50	08	2	0		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	0.00	0.00	48,104.50	1,817.44	46,287.06	46,287.06	46,287.06	0.00	0.00	0.00
46	01	18	50	08	2	0		5	02	1	Memurlar	0.00	0.00	0.00	48,104.50	1,817.44	46,287.06	46,287.06	46,287.06	0.00	0.00	0.00
46	01	18	50	08	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	0.00	0.00	10,673.34	8,960.40	1,712.94	1,712.94	1,673.34	0.00	39.60	0.00
46	01	18	50	08	2	0		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımları	0.00	0.00	0.00	2,000.00	1,960.40	39.60	39.60	0.00	0.00	39.60	0.00
46	01	18	50	08	2	0		5	03	3	Yolluklar	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	50	08	2	0		5	03	4	Gorev Giderleri	0.00	0.00	0.00	1,673.34	0.00	1,673.34	1,673.34	1,673.34	0.00	0.00	0.00
46	01	18	50	08	2	0		5	03	5	Hizmet Alımları	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	50	08	2	0		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	51								Veteriner İşleri Müdürlüğü	0.00	4,785,000.00	0.00	2,490,959.10	1,990,180.84	5,285,778.26	5,285,778.26	5,214,753.80	0.00	71,024.46	0.00
46	01	18	51	07							Sağlık Hizmetleri	0.00	4,785,000.00	0.00	2,490,959.10	1,990,180.84	5,285,778.26	5,285,778.26	5,214,753.80	0.00	71,024.46	0.00
46	01	18	51	07	9						Sınıflandırmaya Girmeyen Sağlık Hizmetleri	0.00	4,785,000.00	0.00	2,490,959.10	1,990,180.84	5,285,778.26	5,285,778.26	5,214,753.80	0.00	71,024.46	0.00
46	01	18	51	07	9	9					Sınıflandırmaya Girmeyen Sağlık Hizmetleri	0.00	4,785,000.00	0.00	2,490,959.10	1,990,180.84	5,285,778.26	5,285,778.26	5,214,753.80	0.00	71,024.46	0.00
46	01	18	51	07	9	9		5			Mahalli İdareler	0.00	4,785,000.00	0.00	2,490,959.10	1,990,180.84	5,285,778.26	5,285,778.26	5,214,753.80	0.00	71,024.46	0.00
46	01	18	51	07	9	9		5	01		Personel Giderleri	0.00	1,539,000.00	0.00	724,410.38	708,683.56	1,554,726.82	1,554,726.82	1,550,726.82	0.00	4,000.00	0.00
46	01	18	51	07	9	9		5	01	1	Memurlar	0.00	770,000.00	0.00	724,410.38	0.00	1,494,410.38	1,494,410.38	1,494,410.38	0.00	0.00	0.00
46	01	18	51	07	9	9		5	01	2	Sozlesmeli Personel	0.00	267,000.00	0.00	0.00	208,683.56	58,316.44	58,316.44	56,316.44	0.00	2,000.00	0.00
46	01	18	51	07	9	9		5	01	3	İsciler	0.00	502,000.00	0.00	0.00	500,000.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
46	01	18	51	07	9	9		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	241,000.00	0.00	46,049.92	46,049.92	241,000.00	241,000.00	182,385.54	0.00	58,614.46	0.00
46	01	18	51	07	9	9		5	02	1	Memurlar	0.00	128,000.00	0.00	46,049.92	0.00	174,049.92	174,049.92	174,049.92	0.00	0.00	0.00
46	01	18	51	07	9	9		5	02	2	Sözleşmeli Personel	0.00	39,000.00	0.00	0.00	18,881.13	20,118.87	20,118.87	8,335.62	0.00	11,783.25	0.00
46	01	18	51	07	9	9		5	02	3	İşçiler	0.00	74,000.00	0.00	0.00	27,168.79	46,831.21	46,831.21	0.00	0.00	46,831.21	0.00
46	01	18	51	07	9	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	3,005,000.00	0.00	1,720,498.80	1,235,447.36	3,490,051.44	3,490,051.44	3,481,641.44	0.00	8,410.00	0.00
46	01	18	51	07	9	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımları	0.00	1,770,000.00	0.00	1,642,582.32	717,799.85	2,694,782.47	2,694,782.47	2,686,372.47	0.00	8,410.00	0.00
46	01	18	51	07	9	9		5	03	3	Yolluklar	0.00	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	51	07	9	9		5	03	4	Gorev Giderleri	0.00	20,000.00	0.00	2,262.55	15,000.00	7,262.55	7,262.55	7,262.55	0.00	0.00	0.00
46	01	18	51	07	9	9		5	03	5	Hizmet Alımları	0.00	672,000.00	0.00	33,855.69	172,000.00	533,855.69	533,855.69	533,855.69	0.00	0.00	0.00
46	01	18	51	07	9	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	475,000.00	0.00	41,798.24	262,647.51	254,150.73	254,150.73	254,150.73	0.00	0.00	0.00
46	01	18	51	07	9	9		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	52								Sağlık İşleri Müdürlüğü	0.00	3,470,000.00	0.00	1,419,365.16	505,655.59	4,383,709.57	4,383,709.57	4,383,440.95	0.00	268.62	0.00

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46	01	18	52	07							Sağlık Hizmetleri	0.00	3,470,000.00	0.00	1,419,365.16	505,655.59	4,383,709.57	4,383,709.57	4,383,440.95	0.00	268.62	0.00
46	01	18	52	07	9						Sınıflandırmaya Girmeyen Sağlık Hizmetleri	0.00	3,470,000.00	0.00	1,419,365.16	505,655.59	4,383,709.57	4,383,709.57	4,383,440.95	0.00	268.62	0.00
46	01	18	52	07	9	9					Sınıflandırmaya Girmeyen Sağlık Hizmetleri	0.00	3,470,000.00	0.00	1,419,365.16	505,655.59	4,383,709.57	4,383,709.57	4,383,440.95	0.00	268.62	0.00
46	01	18	52	07	9	9		5			Mahalli İdareler	0.00	3,470,000.00	0.00	1,419,365.16	505,655.59	4,383,709.57	4,383,709.57	4,383,440.95	0.00	268.62	0.00
46	01	18	52	07	9	9		5	01		Personel Giderleri	0.00	1,680,000.00	0.00	1,241,524.94	273,621.16	2,647,903.78	2,647,903.78	2,647,903.78	0.00	0.00	0.00
46	01	18	52	07	9	9		5	01	1	Memurlar	0.00	1,330,000.00	0.00	1,241,524.94	0.00	2,571,524.94	2,571,524.94	2,571,524.94	0.00	0.00	0.00
46	01	18	52	07	9	9		5	01	2	Sözleşmeli Personel	0.00	345,000.00	0.00	0.00	268,621.16	76,378.84	76,378.84	76,378.84	0.00	0.00	0.00
46	01	18	52	07	9	9		5	01	3	İsciler	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	52	07	9	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	265,000.00	0.00	96,212.82	44,190.02	317,022.80	317,022.80	316,754.18	0.00	268.62	0.00
46	01	18	52	07	9	9		5	02	1	Memurlar	0.00	209,000.00	0.00	96,212.82	0.00	305,212.82	305,212.82	305,212.82	0.00	0.00	0.00
46	01	18	52	07	9	9		5	02	2	Sözleşmeli Personel	0.00	53,000.00	0.00	0.00	41,458.64	11,541.36	11,541.36	11,541.36	0.00	0.00	0.00
46	01	18	52	07	9	9		5	02	3	İşçiler	0.00	3,000.00	0.00	0.00	2,731.38	268.62	268.62	0.00	0.00	268.62	0.00
46	01	18	52	07	9	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	1,525,000.00	0.00	81,627.40	187,844.41	1,418,782.99	1,418,782.99	1,418,782.99	0.00	0.00	0.00
46	01	18	52	07	9	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımları	0.00	218,000.00	0.00	29,262.00	115,811.18	131,450.82	131,450.82	131,450.82	0.00	0.00	0.00
46	01	18	52	07	9	9		5	03	3	Yolluklar	0.00	9,000.00	0.00	0.00	4,033.23	4,966.77	4,966.77	4,966.77	0.00	0.00	0.00
46	01	18	52	07	9	9		5	03	5	Hizmet Alımları	0.00	1,240,000.00	0.00	39,765.40	40,000.00	1,239,765.40	1,239,765.40	1,239,765.40	0.00	0.00	0.00
46	01	18	52	07	9	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	58,000.00	0.00	12,600.00	28,000.00	42,600.00	42,600.00	42,600.00	0.00	0.00	0.00
46	01	18	53								Muhtarlık İşleri Müdürlüğü	0.00	1,340,000.00	0.00	1,014,719.87	588,387.03	1,766,332.84	1,766,332.84	1,764,748.09	0.00	1,584.75	0.00
46	01	18	53	01							Genel Kamu Hizmetleri	0.00	1,340,000.00	0.00	1,014,719.87	588,387.03	1,766,332.84	1,766,332.84	1,764,748.09	0.00	1,584.75	0.00
46	01	18	53	01	9						Sınıflandırmaya Girmeyen Genel Kamu Hizmetleri	0.00	1,340,000.00	0.00	1,014,719.87	588,387.03	1,766,332.84	1,766,332.84	1,764,748.09	0.00	1,584.75	0.00
46	01	18	53	01	9	9					Sınıflandırmaya Girmeyen Genel Kamu Hizmetleri	0.00	1,340,000.00	0.00	1,014,719.87	588,387.03	1,766,332.84	1,766,332.84	1,764,748.09	0.00	1,584.75	0.00
46	01	18	53	01	9	9		5			Mahalli İdareler	0.00	1,340,000.00	0.00	1,014,719.87	588,387.03	1,766,332.84	1,766,332.84	1,764,748.09	0.00	1,584.75	0.00
46	01	18	53	01	9	9		5	01		Personel Giderleri	0.00	1,056,000.00	0.00	925,803.02	419,466.06	1,562,336.96	1,562,336.96	1,562,130.00	0.00	206.96	0.00
46	01	18	53	01	9	9		5	01	1	Memurlar	0.00	580,000.00	0.00	839,409.58	0.00	1,419,409.58	1,419,409.58	1,419,359.58	0.00	50.00	0.00
46	01	18	53	01	9	9		5	01	2	Sözleşmeli Personel	0.00	476,000.00	0.00	0.00	373,937.62	102,062.38	102,062.38	101,905.42	0.00	156.96	0.00
46	01	18	53	01	9	9		5	01	3	İsciler	0.00	0.00	0.00	86,393.44	45,528.44	40,865.00	40,865.00	40,865.00	0.00	0.00	0.00
46	01	18	53	01	9	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	156,000.00	0.00	82,916.85	65,009.48	173,907.37	173,907.37	172,618.09	0.00	1,289.28	0.00
46	01	18	53	01	9	9		5	02	1	Memurlar	0.00	76,000.00	0.00	72,013.28	0.00	148,013.28	148,013.28	148,013.28	0.00	0.00	0.00
46	01	18	53	01	9	9		5	02	2	Sözleşmeli Personel	0.00	80,000.00	0.00	0.00	64,105.91	15,894.09	15,894.09	15,894.09	0.00	0.00	0.00
46	01	18	53	01	9	9		5	02	3	İşçiler	0.00	0.00	0.00	10,903.57	903.57	10,000.00	10,000.00	8,710.72	0.00	1,289.28	0.00

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Bütçe Yılı : 2023

46	01	18	53	01	9	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	128,000.00	0.00	6,000.00	103,911.49	30,088.51	30,088.51	30,000.00	0.00	88.51	0.00
46	01	18	53	01	9	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alimlari	0.00	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	53	01	9	9		5	03	3	Yolluklar	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	53	01	9	9		5	03	4	Gorev Giderleri	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	53	01	9	9		5	03	5	Hizmet Alimlari	0.00	14,000.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	53	01	9	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	89,500.00	0.00	6,000.00	65,411.49	30,088.51	30,088.51	30,000.00	0.00	88.51	0.00
46	01	18	54								Tesisler Müdürlüğü	0.00	10,788,000.00	0.00	7,039,500.39	2,658,559.42	15,168,940.97	15,168,940.97	15,058,559.76	0.00	110,381.21	0.00
46	01	18	54	10							Sosyal Güvenlik Ve Sosyal Yardım Hizmetleri	0.00	10,788,000.00	0.00	7,039,500.39	2,658,559.42	15,168,940.97	15,168,940.97	15,058,559.76	0.00	110,381.21	0.00
46	01	18	54	10	9						Sınıflandırmaya Girmeyen Sosyal Güvenlik Ve Sosyal Yardım Hizmetleri	0.00	10,788,000.00	0.00	7,039,500.39	2,658,559.42	15,168,940.97	15,168,940.97	15,058,559.76	0.00	110,381.21	0.00
46	01	18	54	10	9	9					Sınıflandırmaya Girmeyen Sosyal Güvenlik Ve Sosyal Yardım Hizmetleri	0.00	10,788,000.00	0.00	7,039,500.39	2,658,559.42	15,168,940.97	15,168,940.97	15,058,559.76	0.00	110,381.21	0.00
46	01	18	54	10	9	9		5			Mahalli İdareler	0.00	10,788,000.00	0.00	7,039,500.39	2,658,559.42	15,168,940.97	15,168,940.97	15,058,559.76	0.00	110,381.21	0.00
46	01	18	54	10	9	9		5	01		Personel Giderleri	0.00	4,204,000.00	0.00	5,074,045.74	1,470,734.67	7,807,311.07	7,807,311.07	7,807,311.07	0.00	0.00	0.00
46	01	18	54	10	9	9		5	01	1	Memurlar	0.00	2,250,000.00	0.00	5,074,045.74	0.00	7,324,045.74	7,324,045.74	7,324,045.74	0.00	0.00	0.00
46	01	18	54	10	9	9		5	01	2	Sozlesmeli Personel	0.00	1,940,000.00	0.00	0.00	1,456,734.67	483,265.33	483,265.33	483,265.33	0.00	0.00	0.00
46	01	18	54	10	9	9		5	01	3	İsciler	0.00	14,000.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	54	10	9	9		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	603,000.00	0.00	503,618.30	219,543.92	887,074.38	887,074.38	788,074.38	0.00	99,000.00	0.00
46	01	18	54	10	9	9		5	02	1	Memurlar	0.00	310,000.00	0.00	503,618.30	0.00	813,618.30	813,618.30	714,618.30	0.00	99,000.00	0.00
46	01	18	54	10	9	9		5	02	2	Sözleşmeli Personel	0.00	290,000.00	0.00	0.00	216,543.92	73,456.08	73,456.08	73,456.08	0.00	0.00	0.00
46	01	18	54	10	9	9		5	02	3	İşçiler	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	54	10	9	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	5,981,000.00	0.00	1,461,836.35	968,280.83	6,474,555.52	6,474,555.52	6,463,174.31	0.00	11,381.21	0.00
46	01	18	54	10	9	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alimlari	0.00	4,435,000.00	0.00	905,248.72	559,390.92	4,780,857.80	4,780,857.80	4,780,857.80	0.00	0.00	0.00
46	01	18	54	10	9	9		5	03	3	Yolluklar	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	54	10	9	9		5	03	4	Gorev Giderleri	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	54	10	9	9		5	03	5	Hizmet Alimlari	0.00	107,000.00	0.00	6,021.15	107,000.00	6,021.15	6,021.15	6,021.15	0.00	0.00	0.00
46	01	18	54	10	9	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	1,110,000.00	0.00	550,566.48	117,957.12	1,542,609.36	1,542,609.36	1,542,609.36	0.00	0.00	0.00
46	01	18	54	10	9	9		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	315,000.00	0.00	0.00	169,932.79	145,067.21	145,067.21	133,686.00	0.00	11,381.21	0.00
46	01	18	55								Koordinasyon İşleri Müdürlüğü	0.00	10,870,000.00	0.00	541,242.52	541,242.52	10,870,000.00	10,870,000.00	1,362,858.39	0.00	9,507,141.61	0.00
46	01	18	55	01							Genel Kamu Hizmetleri	0.00	10,870,000.00	0.00	541,242.52	541,242.52	10,870,000.00	10,870,000.00	1,362,858.39	0.00	9,507,141.61	0.00

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Bütçe Yılı : 2023

46	01	18	55	01	3						Genel Hizmetler	0.00	10,870,000.00	0.00	541,242.52	541,242.52	10,870,000.00	10,870,000.00	1,362,858.39	0.00	9,507,141.61	0.00
46	01	18	55	01	3	9					Diğer Genel Hizmetler	0.00	10,870,000.00	0.00	541,242.52	541,242.52	10,870,000.00	10,870,000.00	1,362,858.39	0.00	9,507,141.61	0.00
46	01	18	55	01	3	9		5			Mahalli İdareler	0.00	10,870,000.00	0.00	541,242.52	541,242.52	10,870,000.00	10,870,000.00	1,362,858.39	0.00	9,507,141.61	0.00
46	01	18	55	01	3	9		5	01		Personel Giderleri	0.00	249,000.00	0.00	339,088.54	6,252.03	581,836.51	581,836.51	579,088.54	0.00	2,747.97	0.00
46	01	18	55	01	3	9		5	01	1	Memurlar	0.00	240,000.00	0.00	339,088.54	0.00	579,088.54	579,088.54	579,088.54	0.00	0.00	0.00
46	01	18	55	01	3	9		5	01	2	Sozlesmeli Personel	0.00	9,000.00	0.00	0.00	6,252.03	2,747.97	2,747.97	0.00	0.00	2,747.97	0.00
46	01	18	55	01	3	9		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	41,000.00	0.00	38,001.40	0.00	79,001.40	79,001.40	74,001.40	0.00	5,000.00	0.00
46	01	18	55	01	3	9		5	02	1	Memurlar	0.00	36,000.00	0.00	38,001.40	0.00	74,001.40	74,001.40	74,001.40	0.00	0.00	0.00
46	01	18	55	01	3	9		5	02	2	Sözleşmeli Personel	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
46	01	18	55	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	10,580,000.00	0.00	164,152.58	534,990.49	10,209,162.09	10,209,162.09	709,768.45	0.00	9,499,393.64	0.00
46	01	18	55	01	3	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımları	0.00	94,000.00	0.00	0.00	20,768.20	73,231.80	73,231.80	11,802.40	0.00	61,429.40	0.00
46	01	18	55	01	3	9		5	03	3	Yolluklar	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00
46	01	18	55	01	3	9		5	03	4	Gorev Giderleri	0.00	20,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	1,600.00	0.00	8,400.00	0.00
46	01	18	55	01	3	9		5	03	5	Hizmet Alımları	0.00	10,006,000.00	0.00	0.00	274,789.09	9,731,210.91	9,731,210.91	311,646.67	0.00	9,419,564.24	0.00
46	01	18	55	01	3	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	450,000.00	0.00	164,152.58	229,433.20	384,719.38	384,719.38	384,719.38	0.00	0.00	0.00